

Trenton/Mercer CoC FY2016 Preliminary Budget

Tier	Rank	Applicant	Sub-Recipient	Project	Grant Number	Housing Type	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Admin	Total	Notes
1	1	City of Trenton	Oaks Integrated Care	Mercer PSH 4 - GTBHC S+C	NJ0207L2F141507	Rental Assistance-TRA	\$0	\$322,488	\$0	\$0	\$0	\$20,930	\$343,418	
1	2	City of Trenton	Oaks Integrated Care	Mercer PSH 18 - Mercer County Leasing 2011 Bonus	NJ0369L2F141503	Leasing	\$68,034	\$0	\$0	\$6,077	\$0	\$4,657	\$78,768	
1	3	City of Trenton	Oaks Integrated Care	Housing First - Samaritan Trenton/Mercer 10	NJ0308L2F141501	Rental Assistance-SRA	\$0	\$42,024	\$0	\$0	\$0	\$2,835	\$44,859	
1	4	City of Trenton	Oaks Integrated Care & Catholic Charities	Mercer PSH 3 - GTBHC & CC Greenwood Ave	NJ0206L2F141507	Rental Assistance-TRA	\$0	\$290,592	\$0	\$0	\$0	\$18,198	\$308,790	
1	5	City of Trenton	Rescue Mission	501-507 Perry Street Shelter + Care	NJ0310L2F141501	Rental Assistance-PRA	\$0	\$155,340	\$0	\$0	\$0	\$11,743	\$167,083	
1	6	City of Trenton	Catholic Charities ESC	Housing Now	NJ0144L2F141505	Rental Assistance-TRA	\$0	\$105,648	\$37,645	\$0	\$0	\$8,026	\$151,319	
1	7	City of Trenton	Catholic Charities ESC	Mercer RRH 2 - CoC GA	NJ0400L2F141200	Rental Assistance-TRA	\$0	\$65,220	\$43,000	\$0	\$0	\$7,162	\$115,382	
1	8	City of Trenton	Catholic Charities (PACT), Homefront, Helping Arms, Oaks Integrated Care	Mercer PSH 17 - Mercer County Leasing 2011	NJ0368L2F141503	Leasing	\$740,943	\$0	\$0	\$12,302	\$0	\$50,216	\$803,461	
1	9	City of Trenton	Oaks Integrated Care	Housing First - Samaritan Trenton/Mercer 09	NJ0246L2F141501	Rental Assistance-SRA	\$0	\$38,832	\$0	\$0	\$0	\$2,936	\$41,768	
1	10	City of Trenton	Oaks Integrated Care	GTBHC Housing First Phase II Bonus	NJ0367L2F141503	Leasing	\$146,893	\$0	\$0	\$0	\$0	\$8,745	\$155,638	
1	11	City of Trenton	Oaks Integrated Care	Housing First-Trenton/Mercer 10	NJ0309L2F141503	Leasing	\$13,433	\$0	\$0	\$0	\$0	\$241	\$13,674	
1	12	City of Trenton	Catholic Charities BHS	Mercer PSH 1 - CC On My Own	NJ0146L2F141508	Rental Assistance-TRA	\$0	\$226,728	\$0	\$0	\$0	\$14,253	\$240,981	
1	13	City of Trenton	Oaks Integrated Care	Mercer PSH 19 - GTBHC Housing First Phase III	NJ0428L2F141502	Rental Assistance-TRA	\$0	\$65,220	\$0	\$0	\$0	\$4,204	\$69,424	
1	14	City of Trenton	Oaks Integrated Care	Housing First - Mercer/Trenton 09	NJ0245L2F141501	Rental Assistance-SRA	\$0	\$69,900	\$0	\$0	\$0	\$5,284	\$75,184	
1	15	City of Trenton	New Jersey Housing and Mortgage Finance Agency	Mercer HMIS FY 2015	NJ0152L2F141508	N/A	\$0	\$0	\$0	\$0	\$19,970	\$0	\$19,970	
1	16	City of Trenton	Oaks Integrated Care	Mercer PSH 8 - Housing First Phase 1 - Demonstration Initiative	NJ0388L2F141504	Rental Assistance-TRA	\$0	\$336,996	\$0	\$0	\$0	\$23,589	\$360,585	\$42,161 reallocation
1,2	17	City of Trenton	Oaks Integrated Care	Housing First - Trenton/Mercer	NJ0142L2F141503	Rental Assistance-SRA	\$0	\$246,048	\$0	\$0	\$0	\$17,223	\$263,271	\$42,161 reallocation
2	18	City of Trenton	Rescue Mission	Permanent Supportive Housing for Chronically Homeless Women	NJ0464L2F141501	Rental Assistance-SRA	\$0	\$20,952	\$5,767	\$0	\$800	\$1,805	\$29,324	
2	19	City of Trenton	Catholic Charities	Catholic Charities Rapid Re-Housing for Families	NJ0465L2F141501	Rental Assistance-TRA	\$0	\$68,760	\$8,852	\$0	\$1,000	\$5,122	\$83,734	
2	20	City of Trenton		Coordinated Assessment Project	NJ0494L2F141500	N/A	\$0	\$0	\$95,813	\$0	\$0	\$6,706	\$102,519	
	21	City of Trenton	Anchor House	Homeless Youth	NEW	Rental Assistance-TRA	\$0	\$31,872	\$46,026	\$0	\$1,000	\$5,523	\$84,421	From Reallocation
	22	City of Trenton	Catholic Charities	RRH for Families	NEW	Rental Assistance-TRA	\$0	\$105,648	\$60,408	\$0	\$0	\$11,623	\$177,679	From Bonus

City of Trenton CoC Planning Grant

\$3,731,252  
 \$106,607  
 \$3,837,859

Rejected Projects:

		Crisis Ministries		RRH for Families and Individuals									\$364,348	
		HomeFront		RRH for Families and Individuals									\$157,988	

\$3,553,573

7% of ARD		\$ 248,750
Anticipated Tier 1		\$3,304,823
Anticipated Tier 2 Renewal		\$ 248,750
Total PH Bonus Allowable		\$ 177,679
Total Amount of Allowable Planning Grant		\$106,607

\$ 3,731,252 total funds including planning