

Trenton/Mercer CoC FY2017 Budget/Final Project Listing

Tier	Rank	Score	Agency	Sponsor	Project	Grant Number	Units	Housing Type	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Admin	Total
1	1	82.5	City of Trenton Department of Health & Human Services	Rescue Mission of Trenton	Permanent Supportive Housing for Chronically Homeless Women	NJ0464L2F141602	1	PH	\$0	\$20,952	\$5,767	\$0	\$800	\$1,805	\$29,324
1	2	80	City of Trenton Department of Health & Human Services	Catholic Charities BHS	Mercer PSH 1 - CC On My Own	NJ0146L2F141609	18	PH	\$0	\$226,728	\$0	\$0	\$0	\$14,253	\$240,981
1	3	80	City of Trenton Department of Health & Human Services	Rescue Mission of Trenton	501-507 Perry Street Shelter + Care	NJ0310L2F141602	15	PH	\$0	\$152,100	\$0	\$0	\$0	\$14,983	\$167,083
1	4	75	City of Trenton Department of Health & Human Services	Oaks Integrated Care	Mercer PSH 4 - GTBHC S+C	NJ0207L2F141608	30	PH	\$0	\$280,308	\$0	\$0	\$0	\$27,770	\$308,078
1	5	75	City of Trenton Department of Health & Human Services	Oaks Integrated Care	Housing First - Samaritan Trenton/Mercer 09 *	NJ0246L2F141602	11	PH	\$0	\$108,732	\$0	\$0	\$0	\$8,220	\$116,952
1	6	74	City of Trenton Department of Health & Human Services	Oaks Integrated Care	GTBHC Housing First Phase II Bonus *	NJ0367L2F141604	16	PH	\$190,644	\$0	\$0	\$0	\$0	\$13,402	\$204,046
1	7	72.5	City of Trenton Department of Health & Human Services	Oaks Integrated Care	Housing First - Samaritan Trenton/Mercer 10	NJ0308L2F141602	3	PH	\$0	\$42,024	\$0	\$0	\$0	\$2,835	\$44,859
1	8	72.5	City of Trenton Department of Health & Human Services	Oaks Integrated Care	Housing First-Trenton/Mercer 10	NJ0309L2F141604	1	PH	\$13,433	\$0	\$0	\$0	\$0	\$241	\$13,674
1	9	71	City of Trenton Department of Health & Human Services	Oaks Integrated Care	Mercer PSH 3 - GTBHC & CC Greenwood Ave	NJ0206L2F141608	24	PH	\$0	\$281,952	\$0	\$0	\$0	\$26,838	\$308,790
1	10	70	City of Trenton Department of Health & Human Services	Oaks, CCPACT, HomeFront, Helping Arms	Mercer PSH 17 - Mercer County Leasing 2011	NJ0368L2F141604	57	PH	\$715,943	\$0	\$0	\$4,666	\$0	\$57,852	\$778,461
1	11	70	City of Trenton Department of Health & Human Services	Oaks Integrated Care	Mercer PSH 8 - Housing First Phase 1 - Housing First Demonstration Initiative	NJ0388L2F141605	33	PH	\$0	\$331,848	\$0	\$0	\$0	\$28,737	\$360,585
1	12	69	City of Trenton Department of Health & Human Services	Oaks Integrated Care	Housing First - Trenton/Mercer *	NJ0142L2F141604	27	PH	\$0	\$301,968	\$0	\$0	\$0	\$21,427	\$323,395
1	13	92	City of Trenton Department of Health & Human Services	Oaks Integrated Care	PSH for Chronically Homeless Persons (Oaks)	New-PSH Bonus	10	PH	\$130,320	\$0	\$0	\$3,930	\$750	\$15,000	\$150,000
1	14	N/A	City of Trenton Department of Health & Human Services	Anchor House	Rapid Re-Housing for Homeless Youth	NJ0535L2F141600	4	PH	\$0	\$31,872	\$46,026	\$0	\$1,000	\$5,523	\$84,421
1	15	N/A	City of Trenton Department of Health & Human Services	Catholic Charities ESC	Rapid Re-Housing for Families II	NJ0536L2F141600	6	PH	\$0	\$105,648	\$60,408	\$0	\$0	\$11,623	\$177,679
1	16	90	City of Trenton Department of Health & Human Services	Catholic Charities ESC	Mercer RRH 2 - CoC GA	NJ0400L2F141601	5	PH	\$0	\$65,220	\$43,000	\$0	\$0	\$7,162	\$115,382
1	17	N/A	NJ HMFA	NJHMFA	Mercer HMIS FY 2016	NJ0152L2F141609	0	HMIS	\$0	\$0	\$0	\$0	\$19,970	\$0	\$19,970
1,2	18	77	City of Trenton Department of Health & Human Services	Catholic Charities ESC	Housing Now *	NJ0144L2F141606	10	PH	\$0	\$174,408	\$46,497	\$0	\$1,000	\$13,148	\$235,053
2	19	81	City of Trenton Department of Health & Human Services	Anchor House	Coordinated Assessment for Youth (Anchor House)	New-Reallocation Project	0	SSO	\$0	\$0	\$89,000	\$0	\$2,000	\$9,000	\$100,000
2	20	N/A	City of Trenton Department of Health & Human Services	City of Trenton Department of Health & Human Services	Coordinated Assessment Project	NJ0494L2F141601	0	SSO	\$0	\$0	\$95,813	\$0	\$0	\$6,706	\$102,519
2	21	N/A	City of Trenton Department of Health & Human Services	Oaks Integrated Care	Mercer PSH 8 - Housing First Phase 1 - Housing First Demonstration Initiative Expansion	New-Expansion/Bonus		PH	\$0	\$0	\$67,160	\$0	\$0	\$6,715	\$73,875
															\$3,955,127

Planning Project:															
N/A			City of Trenton Department of Health & Human Services	City of Trenton Department of Human Services	2017 CoC Planning Project				\$0	\$0	\$0	\$0	\$0	\$111,938	\$111,938

\* Consolidations  
 Projects that are new, haven't started or not applicable for scoring requirement  
 N/A

\$3,731,252

Anticipated Tier 1 Renewal		\$ 3,507,377
Anticipated Tier 2 Renewal		\$ 223,875
<b>Total Renewal (Annual Renewal Demand - ARD)</b>		<b>\$ 3,731,252</b>
<b>Total PH Bonus Allowable 6% of ARD</b>		<b>\$ 223,875</b>
<b>Total Renewal &amp; Bonus</b>		<b>\$ 3,955,127</b>
Allowable Planning Grant		\$111,938
<b>Total Amount of Funding</b>		<b>\$ 4,067,065</b>