

Trenton/Mercer CoC FY2018 Budget

Tier	Rank	Score	Agency	Sponsor	Project	Grant Number	Housing Type	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Admin	Total	Cut
1	1	NR	City of Trenton	Oaks Integrated Care	PSH for Chronically Homeless Persons (Oaks)	NJ0560L2F141700	PH	\$0	\$133,080	\$5,174	\$0	\$750	\$13,636	\$152,640	
1	2	88	City of Trenton	Oaks Integrated Care	GTBHC Housing First Phase II Bonus	NJ0367L2F141705	PH	\$176,363	\$0	\$0	\$0	\$0	\$13,402	\$189,765	\$20,000
1	3	88	City of Trenton	Catholic Charities-BHS	Mercer PSH 1 - CC On My Own	NJ0146L2F141710	PH	\$0	\$233,712	\$0	\$0	\$0	\$14,253	\$247,965	
1	4	86	City of Trenton	Rescue Mission of Trenton	501-507 Perry Street Shelter + Care	NJ0310L2F141703	PH	\$0	\$146,520	\$0	\$0	\$0	\$14,652	\$161,172	\$10,411
1	5	86	City of Trenton	Oaks Integrated Care	Mercer PSH 8 - Housing First Phase 1 - Housing First Demonstration Initiative	NJ0388L2F141706	PH	\$0	\$321,552	\$0	\$0	\$0	\$28,737	\$350,289	\$20,196
1	6	83	City of Trenton	Oaks Integrated Care	Housing First - Trenton/Mercer	NJ0142L2F141705	PH	\$0	\$291,600	\$0	\$0	\$0	\$21,427	\$313,027	\$19,440
1	7	79	City of Trenton	Oaks Integrated Care	Mercer PSH 4 - GTBHC S+C	NJ0207L2F141709	PH	\$0	\$280,200	\$0	\$0	\$0	\$27,770	\$307,970	\$15,156
1	8	78	City of Trenton	Oaks Integrated Care	Housing First - Samaritan Trenton/Mercer 09	NJ0246L2F141703	PH	\$0	\$109,476	\$0	\$0	\$0	\$8,220	\$117,696	\$9,840
1	9	78	City of Trenton	Rescue Mission of Trenton	Permanent Supportive Housing for Chronically Homeless Women	NJ0464L2F141703	PH	\$0	\$21,516	\$5,767	\$0	\$800	\$1,805	\$29,888	
1	10	77	City of Trenton	Oaks Integrated Care, Helping Arms, CCPACT, HomeFront	Mercer PSH 17 - Mercer County Leasing 2011	NJ0368L2F141705	PH	\$704,132	\$0	\$0	\$4,806	\$0	\$57,852	\$766,790	\$33,289
1	11	76	City of Trenton	Oaks Integrated Care, Catholic Charities BHS	Mercer PSH 3 - GTBHC & CC Greenwood Ave	NJ0206L2F141709	PH	\$0	\$275,904	\$0	\$0	\$0	\$26,838	\$302,742	\$13,680
1	12	74	City of Trenton	Oaks Integrated Care	Housing First - Samaritan Trenton/Mercer 10	NJ0308L2F141703	PH	\$0	\$34,800	\$0	\$0	\$0	\$2,835	\$37,635	\$8,184
1	13	NR	City of Trenton	Anchor House	Rapid Re-Housing for Homeless Youth	NJ0535L2F141701	PH	\$0	\$32,736	\$46,026	\$0	\$1,000	\$5,523	\$85,285	
1	14	NR	City of Trenton	Anchor House	Coordinated Assessment for Youth (Anchor House)	NJ0561L2F141700	SSO	\$0	\$0	\$91,000	\$0	\$0	\$9,000	\$100,000	
1	15	New	City of Trenton	LifeTies	Joint TH-RRH for Youth	REALLOCATION	PH	\$26,616	\$53,232	\$55,806	\$1,950	\$750	\$11,842	\$150,196	
1	16	NR	NJ HMFA		Mercer HMIS FY 2017	NJ0152L2F141710	HMIS	\$0	\$0	\$0	\$0	\$19,970	\$0	\$19,970	
1	17	83	City of Trenton	Catholic Charities ECS	Mercer RRH 2 - CoC GA	NJ0400L2F141702	PH	\$0	\$66,540	\$43,000	\$0	\$0	\$7,162	\$116,702	
1,2	18	85	City of Trenton	Catholic Charities ECS	Housing Now	NJ0144L2F141707	PH	\$0	\$179,124	\$46,497	\$0	\$1,000	\$13,148	\$239,769	
2	19	85	City of Trenton	Catholic Charities ECS	Rapid Re-Housing for Families II	NJ0536L2F141701	PH	\$0	\$108,504	\$60,408	\$0	\$0	\$11,623	\$180,535	
2	20	76	City of Trenton	Oaks Integrated Care	Housing First-Trenton/Mercer 10	NJ0309L2F141705	PH	\$13,836	\$0	\$0	\$0	\$0	\$241	\$14,077	
2	21	New	City of Trenton	LifeTies	Joint TH-RRH for Pregnant & Parenting Youth	BONUS	PH	\$16,368	\$32,736	\$58,956	\$4,245	\$750	\$11,300	\$124,355	
2	22	New	City of Trenton	WomanSpace	Joint TH-RRH for Survivors of Domestic Violence	DV BONUS	PH	\$46,044	\$105,396	\$58,622	\$0	\$11,000	\$17,490	\$238,552	
2	23	New	City of Trenton	City of Trenton Department of Human Services	Coordinated Entry 2018	BONUS	SSO	\$0	\$0	\$98,811	\$0	\$0	\$9,881	\$108,692	
				TOTAL ARD										\$3,884,113	\$150,196
Planning Project:														\$4,355,712	
N/A			City of Trenton	City of Trenton Department of Human Services	2018 CoC Planning Project			\$0	\$0	\$0	\$0	\$0	\$116,523	\$116,523	
Consolidations:															
1	10	77	City of Trenton	Oaks Integrated Care, Helping Arms, CCPACT, HomeFront	Mercer PSH 17 - Mercer County Leasing 2011 Consolidation	NJ0368L2F141705	PH	\$880,495	\$0	\$0	\$4,806	\$0	\$71,254	\$956,555	
1	11	76	City of Trenton	Oaks Integrated Care, Catholic Charities BHS	Mercer PSH 3 - GTBHC & CC Greenwood Ave Consolidation	NJ0368L2F141705	PH	\$0	\$556,104	\$0	\$0	\$0	\$54,608	\$610,712	
1	5	86	City of Trenton	Oaks Integrated Care	Mercer PSH 8 - Housing First Phase 1 - Housing First Demonstration Initiative Consolidation	NJ0388L2F141706	PH	\$0	\$613,152	\$0	\$0	\$0	\$50,164	\$663,316	

Total Renewal (Annual Renewal Demand - ARD) \$3,884,113

Anticipated Tier 1 Renewal	\$3,651,066
Anticipated Tier 2 Renewal	\$ 233,047
Total Bonus Allowable 6% of ARD	\$ 233,047
Total DV Bonus 10% of PPRN	\$ 238,552
Total Renewal & Bonus	\$4,355,712
Allowable Planning Grant	\$ 116,523
Total Amount of Funding	\$4,472,235

Tier 2 \$ 704,646