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Table 1A
Homeless and Special Needs Populations

Continuum of Care: Housing Gap Analysis Chart

		Current Inventory	Under Development	Unmet Need/ Gap
Individuals				
Example	Emergency Shelter			
Beds	Emergency Shelter	80	0	0
	Transitional Housing	49	0	0
	Permanent Supportive Housing	270	29	487
	Total	399	29	487
Persons in Families With Children				
Beds	Emergency Shelter	80	0	0
	Transitional Housing	154	0	0
	Permanent Supportive Housing	144	12	197
	Total	378	12	197

Continuum of Care: Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Number of Families with Children (Family Households):	74	66	10	150
1. Number of Persons in Families with Children	208	182	34	424
2. Number of Single Individuals and Persons in Households without children	319	65	93	477
(Add Lines Numbered 1 & 2 Total Persons)	527	247	127	901
Part 2: Homeless Subpopulations	Sheltered		Unsheltered	Total
a. Chronically Homeless	73			
b. Seriously Mentally Ill	127			
c. Chronic Substance Abuse	86			
d. Veterans	30			
e. Persons with HIV/AIDS	29			
f. Victims of Domestic Violence	55			
g. Unaccompanied Youth (Under 18)	0			

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Housing Inventory Chart: Unmet Need Totals

All Year-Round Beds/Units				Seasonal Beds	Overflow Beds
Beds for Households with Children	Units for Households with Children	Beds for Households without Children	Total Year-Round Beds	Total Seasonal Beds	Overflow Beds
Emergency Shelter					
Transitional Housing					
Safe Haven					
Permanent Supportive Housing					
547	197	487	1034		

Table 1B
Special Needs (Non-Homeless) Populations

SPECIAL NEEDS SUBPOPULATIONS	Priority Need Level High, Medium, Low, No Such Need	Unmet Need	Dollars to Address Unmet Need	Multi-Year Goals	Annual Goals
Elderly	428	N/A	N/A	To Provide programming attractive to older adults. Activities include but not limited to painting, singing dancing, bingo, sewing, on site social services and health education.	1.To assist the City's senior population in achieving and maintaining self-sufficiency. 2.To prevent and reduce early or inappropriate institutional care .
Frail Elderly	58	N/A	None	N/A	To prevent and reduce early or inappropriate institutional care.
Severe Mental Illness	21	N/A	N/A	N/A	To help residents find innovative, life-enhancing solutions to their mental health and substance abuse problems.
Developmentally Disabled	1,000	N/A	N/A		Comitted to securing for all people with mental retardation and developmental disabilities the opportunity to choose and realize their goals.
Physically Disabled	28	N/A	N/A		N/A
Persons w/ Alcohol/Other Drug Addictions	1368	N/A	N/A	N/A	To provide treatement and other services for the primary drug: Alcohol, Heroin& other Opiares, Cocai ne, Marijuana

Table 1B
Special Needs (Non-Homeless) Populations

					and other drugs
Persons w/HIV/AIDS	16	Food, housing, medical, transportation	\$316,000	N/A	To reduce the incidence of HIV/AIDS in the City of Trenton
Victims of Domestic Violence	2008/2009 10,321	Clothing, towels, sheets, pillows	None	N/A	To provide a comprehensive array of services to individuals impacted by domestic and sexual violence and dedicated to improving the quality of life for women and their families.
Other					
TOTAL					

Note: This data is based on local State offices reports, the local Office on Aging, the local Health Office and the Homeless Management Information System (HMIS). HMIS has the capacity to collect data on the special needs of the Non- Homeless populations.

Table 1C Summary of Specific Objectives

Grantee Name: City of Trenton

Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH 1.1		CDBG	2010	\$137,000			%
			2011				%
			2012				%
			2013				%
			2014				%
		MULTI-YEAR GOAL					%
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH 2.1	A) To provide pre- and post-purchase counseling/Financial Literacy programs	CDBG	2010	\$399,509			%
			2011				%
		HOME	2012				%
			2013				%
			2014				%
	B) To provide quality, safe affordable rental housing	MULTI-YEAR GOAL					%
Decent Housing with Purpose of New or Improved Sustainability (DH-3)							
DH 3.1	To increase and support the creation of affordable, quality homeownership opportunities as part of a comprehensive neighborhood stabilization effort	HOME	2010	\$736,651			%
			2011				%
			2012				%
			2013				%
			2014				%
		MULTI-YEAR GOAL					%
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL 1.1	A) To expand and enhance out-of-school time programs for at-risk youth in the City of Trenton	CDBG	2010	\$353,518 CDBG \$134,509 ESG			%
			2011				%
			2012				%
			2013				%
			2014				%
	B) To provide supportive/essential services to individuals and families that are homeless or at-risk of homelessness	ESG	MULTI-YEAR GOAL				
Suitable Living Environment with Purpose of New or Improved Affordability (SL-2)							
SL 2.1			2010				%
			2011				%
			2012				%
			2013				%
			2014				%
			MULTI-YEAR GOAL				

Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3)								
SL 3.1	A) To foster comprehensive neighborhood rebuilding and stabilization with broad resident participation, beyond bricks and mortar development. B) To prevent and/or eliminate vacant properties that blight Trenton's neighborhoods through rehabilitation, brownfield remediation/adaptive reuse and strategic demolition where rehab is not structurally or economically feasible.	CDBG	2010	\$1,200,000			%	
			2011				%	
			2012				%	
			2013				%	
			2014				%	
			MULTI-YEAR GOAL					%
		CDBG						
Economic Opportunity with Purpose of New or Improved Availability/Accessibility (EO-1)								
	Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed	
EO 1.1			2005				%	
			2006				%	
			2007				%	
			2008				%	
			2009				%	
			MULTI-YEAR GOAL					%
Economic Opportunity with Purpose of New or Improved Affordability (EO-2)								
EO 2.1			2005				%	
			2006				%	
			2007				%	
			2008				%	
			2009				%	
			MULTI-YEAR GOAL					%
Economic Opportunity with Purpose of New or Improved Sustainability (EO-3)								
EO 3.1			2005				%	
			2006				%	
			2007				%	
			2008				%	
			2009				%	
			MULTI-YEAR GOAL					%
Neighborhood Revitalization (NR-1)								
NR 1.1			2005				%	
			2006				%	
			2007				%	
			2008				%	
			2009				%	

			MULTI-YEAR GOAL							%
Other (O-1)										
O 1.1	To support innovative or pilot programs and organizational capacity building for new/emerging agencies which addresses critical community needs in the City of Trenton.	CDBG	2005						%	
			2006						%	
			2007						%	
			2008						%	
			2009						%	
			MULTI-YEAR GOAL							
Other (O-2)										
O 2.1			2005						%	
			2006						%	
			2007						%	
			2008						%	
			2009						%	
			MULTI-YEAR GOAL							

**Table 2A
Priority Housing Needs/Investment Plan Table**

PRIORITY HOUSING NEEDS (households)		Priority		Unmet Need
Renter	Small Related	0-30%	MED	
		31-50%	MED	
		51-80%	LO	
	Large Related	0-30%	MED	
		31-50%	MED	
		51-80%	LO	
	Elderly	0-30%	MED	
		31-50%	MED	
		51-80%	LO	
	All Other	0-30%	MED	
		31-50%	MED	
		51-80%	LO	
Owner	Small Related	0-30%	HI	
		31-50%	MED	
		51-80%	LO	
	Large Related	0-30%	HI	
		31-50%	MED	
		51-80%	LO	
	Elderly	0-30%	HI	
		31-50%	MED	
		51-80%	LO	
	All Other	0-30%	HI	
		31-50%	MED	
		51-80%	LO	
Non-Homeless Special Needs	Elderly	0-80%	MED	
	Frail Elderly	0-80%	LO	
	Severe Mental Illness	0-80%	LO	
	Physical Disability	0-80%	LO	
	Developmental Disability	0-80%	HI	
	Alcohol/Drug Abuse	0-80%	MED	
	HIV/AIDS	0-80%	LO	
	Victims of Domestic Violence	0-80%	HI	

**Table 2A
Priority Housing Needs/Investment Plan Goals**

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Renters						
0 - 30 of MFI	MED	NO				
31 – 50% of MFI	MED	NO				
51 - 80% of MFI	LO	NO				
Owners						
0 - 30 of MFI	HI	YES				
31 - 50 of MFI	MED	YES				
51 - 80% of MFI	LO	YES				
Homeless*						
Individuals		YES				
Families		YES				
Non-Homeless Special Needs						
Elderly		NO				
Frail Elderly		NO				
Severe Mental Illness		NO				
Physical Disability		YES				
Developmental Disability		NO				
Alcohol/Drug Abuse		NO				
HIV/AIDS		NO				
Victims of Domestic Violence		NO				
Total						
Total Section 215						
215 Renter						
215 Owner						

* Homeless individuals and families assisted with transitional and permanent housing

**Table 2A
Priority Housing Activities**

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
CDBG						
Acquisition of existing rental units		NO				
Production of new rental units		NO				
Rehabilitation of existing rental units		NO				
Rental assistance		NO				
Acquisition of existing owner units		NO				
Production of new owner units		NO				
Rehabilitation of existing owner units		YES				
Homeownership assistance		NO				
HOME						
Acquisition of existing rental units						
Production of new rental units		NO				
Rehabilitation of existing rental units		NO				
Rental assistance		NO				
Acquisition of existing owner units		NO				
Production of new owner units		YES				
Rehabilitation of existing owner units		NO				
Homeownership assistance		NO				
HOPWA						
Rental assistance		N/A				
Short term rent/mortgage utility payments		N/A				
Facility based housing development		N/A				
Facility based housing operations		N/A				
Supportive services		N/A				
Other: ESG						
Homeless Prevention		YES				
Operating Costs of Homeless Facilities		YES				

Table 2B
Priority Community Development Needs

Priority Need	Priority Need Level	Unmet Priority Need	Dollars to Address Need	5 Yr Goal Plan/Act	Annual Goal Plan/Act	Percent Goal Completed
Acquisition of Real Property	LO					
Disposition	LO					
Clearance and Demolition	HI					
Clearance of Contaminated Sites	HI					
Code Enforcement	MED					
Public Facility (General)						
Senior Centers	MED					
Handicapped Centers	NO NEED					
Homeless Facilities	MED					
Youth Centers	MED					
Neighborhood Facilities	LO					
Child Care Centers	MED					
Health Facilities	LO					
Mental Health Facilities	LO					
Parks and/or Recreation Facilities	MED					
Parking Facilities	LO					
Tree Planting	NO NEED					
Fire Stations/Equipment	NO NEED					
Abused/Neglected Children Facilities	NO NEED					
Asbestos Removal	NO NEED					
Non-Residential Historic Preservation	NO NEED					
Other Public Facility Needs	LO					
Infrastructure (General)						
Water/Sewer Improvements	NO NEED					
Street Improvements	NO NEED					
Sidewalks	HI					
Solid Waste Disposal Improvements	NO NEED					
Flood Drainage Improvements	NO NEED					
Other Infrastructure	LO					
Public Services (General)						
Senior Services	HI					
Handicapped Services	LO					
Legal Services	NO NEED					
Youth Services	HI					
Child Care Services	MED					
Transportation Services	LO					
Substance Abuse Services	MED					
Employment/Training Services	MED					
Health Services	HI					
Lead Hazard Screening	HI					
Crime Awareness	NO NEED					
Fair Housing Activities	NO NEED					
Tenant Landlord Counseling	NO NEED					
Other Services	NO NEED					
Economic Development (General)						
C/I Land Acquisition/Disposition	LO					
C/I Infrastructure Development	LO					
C/I Building Acq/Const/Rehab	LO					
Other C/I						
ED Assistance to For-Profit	LO					
ED Technical Assistance	LO					
Micro-enterprise Assistance	LO					
Other						

**Table 3A
Summary of Specific Annual Objectives**

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
	Rental Housing Objectives					
	Trenton will not be pursuing rental housing objectives in 2010.					
	Owner Housing Objectives					
A.1.	Increase and support the creation of and rehabilitation of affordable, quality homeownership opportunities as part of a comprehensive neighborhood stabilization effort.	HOME and CDBG	Housing units	163		
A.4.	Prevent and/or eliminate vacant properties that blight Trenton's neighborhoods through rehabilitation, brownfield remediation/adaptive reuse and strategic demolition (where rehab is not structurally or economically feasible).	CDBG	Housing units	20		
	Homeless Objectives					
B	Provide housing and appropriate supportive/essential services to individuals and families that are homeless or at-risk of homelessness, including the following activities: a) homeless prevention subsidies; b) payments to prevent foreclosures; c) housing placement; d) shelter assistance; e) emergency food; f) case management; g) health care services (excluding HIV/AIDS); h) mental health services; i) alcohol and drug abuse services; j) life skills; k) child care; l) education; and m) employment assistance.	CDBG & ESG	people	7,100		
	Special Needs Objectives					
	Community Development Objectives					
A.3.	Foster comprehensive neighborhood rebuilding and stabilization with broad resident participation, beyond bricks and mortar development.	CDBG	people			
	Infrastructure Objectives					

	Public Facilities Objectives					
	Public Services Objectives					
C.1.	Expand and enhance out-of-school time programs for at-risk youth in the City of Trenton, in particular, by meeting gaps in services		people	908		SL-1
C.2.	Support innovative or pilot programs and organizational capacity building for new/emerging agencies which addresses critical community needs in the City of Trenton.		people	4,367		SL-1
	Economic Development Objectives					
D.1.	Stimulate increased economic development; attract new residents, visitors and businesses; and retain existing residents and businesses		jobs			
D.2.	Develop a vibrant, diverse economy in Trenton, which will provide jobs, create tax revenue, and contribute directly to the commercial and industrial health of the city.		jobs			
	Other Objectives					

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

TABLE 3B ANNUAL HOUSING COMPLETION GOALS

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	10	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	15	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Rental Goals	25	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	50	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	60	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Owner Goals	110	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	25	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	110	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	135	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

**Table 3C
Consolidated Plan Listing of Proposed Projects**

Project 1 - Public Services - Recreation Programs

Priority Need	Public Services	
Activity	Catholic Youth Organization (CYO) of Mercer County CYO's Recreational/Educational Summer Day Camp (REC)	
Description	Affordable non-school hours childcare services for Trenton families	
Performance Objective	Suitable Living Environment	
Performance Outcomes	Availability/Accessibility	
Location	920 South Broad St.	Trenton, NJ
Funding	CDBG	\$10,000.00
Matrix Code and Citation	05D	570.201(e)
National Objective	LMC	
Start and End Dates	07/01/2010 - 06/30/2011	
Proposed Accomplishments	150 people	

Priority Need	Public Services	
Activity	City of Trenton Rec Centers	
Description	Provide recreational, cultural, social activities during after-school and summer hours.	
Performance Objective	Suitable Living Environment	
Performance Outcomes	Availability/Accessibility	
Location	319 E State St	Trenton, NJ
Funding	CDBG	\$238,068.00
Matrix Code and Citation	05D	570.201(e)
National Objective	LMH	
Start and End Dates	07/01/2010 - 06/30/2011	
Proposed Accomplishments	300 people	

Priority Need	Public Services
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Project 1 - Public Services - Recreation Programs

Activity	GeoMath Foundation/CDP	
	Participatory Solar Energy/Horticulture	
Description	Design/construct/install/maintain gardenboxes/plots by trained □ participants to generate and □ prove viability of self-sustaining □ scale Community Supported Agriculture	
Performance Objective	Suitable Living Environment	
Performance Outcomes	Availability/Accessibility	
Location	Donnelly Homes	Trenton, NJ
Funding	CDBG	\$15,000.00
Matrix Code and Citation	05	570.201(e)
National Objective	LMC	
Start and End Dates	07/01/2010 - 06/30/2011	
Proposed Accomplishments	100 people	

Priority Need	Public Services	
Activity	Passage Theatre Company, Inc.	
	The State Street Project	
Description	Provides Trenton's young people with engaging arts experiences that raise their □ aspirations for the future and encourage them to think critically about important community concerns. Focus is on continuing to provide improved after-school classes as well as replicating the Playmaking program.	
Performance Objective	Suitable Living Environment	
Performance Outcomes	Availability/Accessibility	
Location	PO Box 967	Trenton, NJ
Funding	CDBG	\$10,000.00
Matrix Code and Citation	05D	570.201(e)
National Objective	LMC	
Start and End Dates	07/01/2010 - 06/30/2011	
Proposed Accomplishments	90 people	

Priority Need	Public Services
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Project 1 - Public Services - Recreation Programs

Activity	Princeton Outreach Projects, Inc.	
	Trenton Children's Chorus	
Description	Choral music education and performance opportunities to Trenton's under-served children and youth in kindergarten through 12th grade.	
Performance Objective	Suitable Living Environment	
Performance Outcomes	Availability/Accessibility	
Location	61 Nassau St.	
Funding	CDBG	\$17,450.00
Matrix Code and Citation	05D	570.201(e)
National Objective	LMC	
Start and End Dates	07/01/2010 - 06/30/2011	
Proposed Accomplishments	85 people	

Priority Need	Public Services	
Activity	The Trenton Dance Project	
	The Trenton Dance Project	
Description	Dance training for youth ages 5 c/o First Presbyterian to 17 which incorporates the theme of health body and health mind using an integrated parent leadership model	
Performance Objective	Suitable Living Environment	
Performance Outcomes	Availability/Accessibility	
Location	c/o First Presbyteria	Trenton, NJ
Funding	CDBG	\$10,000.00
Matrix Code and Citation	05D	570.201(e)
National Objective	LMC	
Start and End Dates	07/01/2010 - 06/30/2011	
Proposed Accomplishments	40 people	

Priority Need	Public Services	
Activity	USTA/NJTL of Trenton	
	NETS - Nutrition, Education and Tennis Support	

Project 1 - Public Services - Recreation Programs

Description	Unique learning and recreational Education and Tennis □ opportunities for underserved young people. Gets them involved in a healthy life sport that provides both physical and personal development benefits.	
Performance Objective	Suitable Living Environment	
Performance Outcomes	Availability/Accessibility	
Location	PO Box 951	Trenton, NJ
Funding	CDBG	\$22,000.00
Matrix Code and Citation	05D	570.201(e)
National Objective	LMC	
Start and End Dates	07/01/2010 - 06/30/2011	
Proposed Accomplishments	60 people	

Priority Need	Public Services	
Activity	Vessels of Praise, Inc. Healing Hearts Program	
Description	Weekly curriculum-based group counseling sessions designed to □ address topics for adolescents. Program also includes weekly creative arts projects (art, dance, □ drama, poetry, and other creative □ outlets) and recreational activities and community service projects.	
Performance Objective	Suitable Living Environment	
Performance Outcomes	Availability/Accessibility	
Location	700 West State St.	Trenton, NJ
Funding	CDBG	\$14,000.00
Matrix Code and Citation	05D	570.201(e)
National Objective	LMC	
Start and End Dates	07/01/2010 - 06/30/2011	
Proposed Accomplishments	16 people	

Priority Need	Public Services	
Activity	Westminster Presbyterian Church Get SET	

Project 1 - Public Services - Recreation Programs

Description	Mentoring program based on the model used by Big Brothers Big <input type="checkbox"/> Mentoring relationships can <input type="checkbox"/> increase self-esteem and improve academic performance of students.	
Performance Objective	Suitable Living Environment	
Performance Outcomes	Availability/Accessibility	
Location	PO Box 3719	Trenton, NJ
Funding	CDBG	\$17,000.00
Matrix Code and Citation	05D	570.201(e)
National Objective	LMC	
Start and End Dates	07/01/2010 - 06/30/2011	
Proposed Accomplishments	67 people	

Project 2 - Public Services - Health and Human Services Programs

Priority Need	Public Services	
Activity	Child Care Connection, Inc. Family Child Care Network for High-Risk Infants and Toddlers	
Description	Provides high-risk infants and for High-Risk Infants and <input type="checkbox"/> toddlers with access to quality early learning experiences	
Performance Objective	Suitable Living Environment	
Performance Outcomes	Availability/Accessibility	
Location	1001 Spruce St., Sui	Trenton, NJ
Funding	CDBG	\$6,000.00
Matrix Code and Citation	05L	570.201(e)
National Objective	LMC	
Start and End Dates	07/01/2010 - 06/30/2011	
Proposed Accomplishments	55 people	

Priority Need	Public Services	
Activity	City of Trenton	

Project 2-Public Services-Health and Human Services Programs

	Clinical Services	
Description	Provides primary health care free of charge for uninsured and underinsured families residing in the City of Trenton. Services include health screenings and counseling, physical examinations, immunizations, STD screening, testing and treatment.	
Performance Objective	Suitable Living Environment	
Performance Outcomes	Availability/Accessibility	
Location	319 E State St	Trenton, NJ
Funding	CDBG	\$106,779.00
Matrix Code and Citation	05M	570.201(e)
National Objective	LMC	
Start and End Dates	07/01/2010 - 06/30/2011	
Proposed Accomplishments	300 people	

Priority Need	Public Services	
Activity	City of Trenton	
	Lead Screening	
Description	Program monitors and tracks active lead cases in Trenton. Children w/elevated lead levels are seen by the public health nurse at home. The nurses work closely with doctors and HMO's to find and treat all lead poisoned children in Trenton.	
Performance Objective	Suitable Living Environment	
Performance Outcomes	Availability/Accessibility	
Location	319 E State St	Trenton, NJ
Funding	CDBG	\$31,000.00
Matrix Code and Citation	05P	570.201(e)
National Objective	LMC	
Start and End Dates	07/01/2010 - 06/30/2011	
Proposed Accomplishments	100 people	

Priority Need	Public Services	
Activity	City of Trenton	

Project 2-Public Services-Health and Human Services Programs

	Office on Aging	
Description	The senior centers are open daily for activities for senior citizens	
Performance Objective	Suitable Living Environment	
Performance Outcomes	Availability/Accessibility	
Location	319 E State St	Trenton, NJ
Funding	CDBG	\$57,000.00
Matrix Code and Citation	05A	570.201(e)
National Objective	LMC	
Start and End Dates	07/01/2010 - 06/30/2011	
Proposed Accomplishments	100 people	

Priority Need	Public Services	
Activity	Court Appointed Special Advocates of Mercer County, Inc.	
	Child Advocacy Program	
Description	Recruits, screens, trains and supervises volunteers to advocate for children in foster care, group homes or treatment facilities. The volunteers work directly with the children in identifying the children's needs while in out-of-home placements.	
Performance Objective	Suitable Living Environment	
Performance Outcomes	Availability/Accessibility	
Location	180 Ewingville Rd.	
Funding	CDBG	\$15,000.00
Matrix Code and Citation	05N	570.201(e)
National Objective	LMC	
Start and End Dates	07/01/2010 - 06/30/2011	
Proposed Accomplishments	15 people	

Priority Need	Public Services	
Activity	Families in Transition Inc.	
	Families in Transition: A Bigger Answer to a Larger Problem	

Project 2-Public Services-Health and Human Services Programs

Description	Places families in homes for one to three years to bring order into □ their lives, helps adults find □ work and get training and □ education they need to earn a living wage. Advises adults on how to manage their budgets, help their children in school and □ keep their families as harmonious as possible.	
Performance Objective	Suitable Living Environment	
Performance Outcomes	Availability/Accessibility	
Location	32 Nassau St.	
Funding	CDBG	\$20,000.00
Matrix Code and Citation	05	570.201(e)
National Objective	LMC	
Start and End Dates	07/01/2010 - 06/30/2011	
Proposed Accomplishments	15 people	

Priority Need	Public Services	
Activity	HomeFront, Inc. Joys, Hopes & Dreams	
Description	Recreation, enrichment and education program for homeless □ and recently-homeless children	
Performance Objective	Suitable Living Environment	
Performance Outcomes	Availability/Accessibility	
Location	1880 Princeton Ave.	Trenton, NJ
Funding	CDBG	\$10,000.00
Matrix Code and Citation	05D	570.201(e)
National Objective	LMC	
Start and End Dates	07/01/2010 - 06/30/2011	
Proposed Accomplishments	150 people	

Priority Need	Public Services	
Activity	Interfaith Caregivers Trenton/Faith In Action Seek & Serve	

Project 2-Public Services-Health and Human Services Programs

Description	Expansion of the corps of trained Trenton/Faith In Action <input type="checkbox"/> volunteer caregivers who <input type="checkbox"/> possess the language skills necessary for communicating with Hispanic/minority residents who are elderly and/or disabled and any family caregivers. 20 new Spanish-speaking/minority volunteers will be recruited and trained over 12-month period to serve local city residents who are in underserved populations.	
Performance Objective	Suitable Living Environment	
Performance Outcomes	Availability/Accessibility	
Location	207 Hillcrest Ave.	Trenton, NJ
Funding	CDBG	\$5,000.00
Matrix Code and Citation	05	570.201(e)
National Objective	LMC	
Start and End Dates	07/01/2010 - 06/30/2011	
Proposed Accomplishments	25 people	

Priority Need	Public Services	
Activity	Latinas Unidas, YWCA Trenton	
	Job Search and Placement Program	
Description	Comprehensive Job <input type="checkbox"/> 75 people <input type="checkbox"/> LMC <input type="checkbox"/> \$13,000 <input type="checkbox"/> 570.201(e) <input type="checkbox"/> SLE <input type="checkbox"/> Trenton <input type="checkbox"/> Program <input type="checkbox"/> Search/Readiness and Placement <input type="checkbox"/> Availability/Access <input type="checkbox"/> 140 East Hanover St. <input type="checkbox"/> Program to multiracial and multicultural clients.	
Performance Objective	Suitable Living Environment	
Performance Outcomes	Availability/Accessibility	
Location	140 East Hanover St	Trenton, NJ
Funding	CDBG	\$13,000.00
Matrix Code and Citation	05	570.201(e)
National Objective	LMC	
Start and End Dates	07/01/2010 - 06/30/2011	
Proposed Accomplishments	75 people	

Priority Need	Public Services	
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Project 2-Public Services-Health and Human Services Programs

Activity	Mercer Alliance to End Homelessness	
	Mercer Housing First Demonstration Initiative	
Description	Demonstrate how state and local government agencies can partner with the private and nonprofit sectors to implement Housing First policy. The results of the initiative, assessed through comprehensive evaluation, are intended to inform more efficient state and local resource allocation related to the long-term homeless in New Jersey.	
Performance Objective	Suitable Living Environment	
Performance Outcomes	Availability/Accessibility	
Location	3131 Princeton Pike	Trenton, NJ
Funding	CDBG	\$70,000.00
Matrix Code and Citation	05	570.201(e)
National Objective	LMC	
Start and End Dates	07/01/2010 - 06/30/2011	
Proposed Accomplishments	72 people	

Priority Need	Public Services	
Activity	Mercer County Hispanic Association	
	New Immigrant Education & Advocacy Program	
Description	Provide funds to increase awareness of immigrants' rights and responsibilities encourage ESL and legal status attainment in US and provide other support services to immigrants including victims of domestic violence in the City of Trenton.	
Performance Objective	Suitable Living Environment	
Performance Outcomes	Availability/Accessibility	
Location	PO Box 1331	Trenton, NJ
Funding	CDBG	\$15,000.00
Matrix Code and Citation	05	570.201(e)
National Objective	LMC	
Start and End Dates	07/01/2010 - 06/30/2011	
Proposed Accomplishments	65 people	

Project 2-Public Services-Health and Human Services Programs

Priority Need	Public Services	
Activity	Millhill Child & Family Development Corporation	
	Trenton PEERS-Performing, Educating and Entertaining about Responsible Strategies	
Description	Provides minority at-risk youth (both male and female) with the about tools, information, skills, and support they need to successfully increase their ability to avoid violence, violent situations, and poor choices. Trenton PEERS currently includes 24 peer educators (12 male and 12 female students, 13-18 years of age). All participants are, due to numerous risk factors, extremely vulnerable to gang activity and other violence.	
Performance Objective	Suitable Living Environment	
Performance Outcomes	Availability/Accessibility	
Location	101-A Oakland St.	Trenton, NJ
Funding	CDBG	\$20,000.00
Matrix Code and Citation	05D	570.201(e)
National Objective	LMC	
Start and End Dates	07/01/2010 - 06/30/2011	
Proposed Accomplishments	2,800 people	

Priority Need	Public Services	
Activity	People and Stories / Gente y Cuentos	
	Homeless Intervention	
Description	Short stories program which affirms the place of creativity, truth telling and hope in troubled lives. Program encourages participants to transform their pain into something positive and lasting. Groups include people from a range of backgrounds and varied life histories.	
Performance Objective	Suitable Living Environment	
Performance Outcomes	Availability/Accessibility	
Location	140 E. Hanover St.	Trenton, NJ
Funding	CDBG	\$8,213.00
Matrix Code and Citation	05	570.201(e)
National Objective	LMC	

Project 2-Public Services-Health and Human Services Programs

Start and End Dates	07/01/2010 - 06/30/2011
Proposed Accomplishments	35 people

Priority Need	Public Services	
Activity	Prevention Education Inc. t/a PEI Kids	
Description	Comprehensive Juvenile Offenders Outreach Services for Trenton Youth and Families	
Description	A community based disposition option to help juvenile offenders □ whose behavior is □ inappropriate, unacceptable, and dangerous to both themselves and members of the community. 60% of the juveniles completing the program will remain free of further involvement with the Juvenile justice system for a minimum of one year after completing the program. Participants will also be able to accurately identify risk and protective factors in their lives.	
Performance Objective	Suitable Living Environment	
Performance Outcomes	Availability/Accessibility	
Location	231 Lawrence Rd.	
Funding	CDBG	\$10,000.00
Matrix Code and Citation	05D	570.201(e)
National Objective	LMC	
Start and End Dates	07/01/2010 - 06/30/2011	
Proposed Accomplishments	120 people	

Priority Need	Public Services	
Activity	Puerto Rican Community Day Care Center Inc.	
Description	Familia Trenton	
Description	Offers linguistically and culturally competent services to eliminate the language and cultural barriers of Latinos in Trenton.	
Performance Objective	Suitable Living Environment	
Performance Outcomes	Availability/Accessibility	
Location	PO Box 3747	Trenton, NJ
Funding	CDBG	\$10,000.00
Matrix Code and Citation	05	570.201(e)

Project 2-Public Services-Health and Human Services Programs

National Objective	LMC
Start and End Dates	07/01/2010 - 06/30/2011
Proposed Accomplishments	100 people

Priority Need	Public Services	
Activity	PUERTO RICAN COMMUNITY DAY CARE CENTER, IN FAMILY SERVICES PROGRAM	
Description	Information, orientation, support, advocacy, and referral <input type="checkbox"/> services to families. Includes a) <input type="checkbox"/> family assessment and evaluation, b) follow-up family services, and c) a parent academy.	
Performance Objective	Suitable Living Environment	
Performance Outcomes	Availability/Accessibility	
Location	PO Box 3747	Trenton, NJ
Funding	CDBG	\$20,000.00
Matrix Code and Citation	05	570.201(e)
National Objective	LMC	
Start and End Dates	07/01/2010 - 06/30/2011	
Proposed Accomplishments	90 people	

Priority Need	Public Services	
Activity	United Progress, Inc. United Progress, Inc. - Trenton Treatment Center	
Description	Intensive Outpatient Treatment 3 to 6 hours a day Monday <input type="checkbox"/> through Friday. Modalities <input type="checkbox"/> include Assessment/Evaluation <input type="checkbox"/> (Psychiatric included), Individual and Family Counseling; Group counseling which includes didactic lectures, process groups, psycho <input type="checkbox"/> educational groups, topic groups, recreation groups and <input type="checkbox"/> gender specific groups.	
Performance Objective	Suitable Living Environment	
Performance Outcomes	Availability/Accessibility	
Location	162 West State St.,	Trenton, NJ

Project 2-Public Services-Health and Human Services Programs

Funding	CDBG	\$43,008.00
Matrix Code and Citation	05F	570.201(e)
National Objective	LMC	
Start and End Dates	07/01/2010 - 06/30/2011	
Proposed Accomplishments	250 people	

Project 3 - H o u s i n g R e h a b

Priority Need	Housing	
Activity	City of Trenton	
	Housing Rehab Program - General Loans and Grants	
Description	Home improvement assistance to low moderate income homeowners. Qualification is by income (Section 8 limits). Grants are used to subsidize the cost of correcting code violations and emergency systems repairs.	
Performance Objective	Decent Housing	
Performance Outcomes	Affordability	
Location	319 E State St	Trenton, NJ
Funding	CDBG	\$179,509.00
Matrix Code and Citation	14A	570.202
National Objective	LMC	
Start and End Dates	07/01/2010 - 06/30/2011	
Proposed Accomplishments	50 housing units	

Priority Need	Housing	
Activity	City of Trenton	
	Housing Rehab Program - Loans and Grants for senior homeowners	
Description	Home improvement assistance to low moderate income homeowners. To be eligible for the program, recipients must be 62 or older, or disabled. Qualification is by income (Section 8 limits). Grants are used to subsidize the cost of correcting code violations and emergency systems repairs.	
Performance Objective	Decent Housing	

Project 3 - Housing Rehabilitation

Performance Outcomes	Affordability	
Location	319 E State St	Trenton, NJ
Funding	CDBG	\$200,000.00
Matrix Code and Citation	14A	570.202
National Objective	LMC	
Start and End Dates	07/01/2010 - 06/30/2011	
Proposed Accomplishments	50 housing units	

Priority Need	Housing	
Activity	City of Trenton	
	sidewalks	
Description	Grants are provided to assist eligible homeowners with repairing sidewalks in front of their homes. Beneficiaries of this program are selected by referral from the city's Homeowner Rehab Loan/Grant program. The sidewalk funds are used if a sidewalk improvement is needed on property that is being assisted with a homeowner grant. Because the Homeowner rehab program is restricted to low mod senior citizens, the sidewalk program is as well.	
Performance Objective	Decent Housing	
Performance Outcomes	Availability/Accessibility	
Location	319 E State St	Trenton, NJ
Funding	CDBG	\$12,000.00
Matrix Code and Citation	14A	570.202
National Objective	LMC	
Start and End Dates	07/01/2010 - 06/30/2011	
Proposed Accomplishments	5 housing units	

Priority Need	Housing	
Activity	Enable, Inc.	
	Home Rehabilitation /Accessibilities Services -Owner Occupied	

Project 3 - Housing Rehabilitation

Description	1. To improve access to affordable, accessible housing by Owner Occupied removing identified physical barriers that limit an individual's access within and outside their own home. 2. To ensure quality project construction, adhering to ADA and construction codes. 3. To ensure consumer satisfaction with the process of service delivery and the finished home modification(s) provided for individuals with disabilities of low income.	
Performance Objective	Decent Housing	
Performance Outcomes	Affordability	
Location	13B Roszel Rd.	
Funding	CDBG	\$20,000.00
Matrix Code and Citation	14A	570.202
National Objective	LMC	
Start and End Dates	07/01/2010 - 06/30/2011	
Proposed Accomplishments	25 people	

Priority Need	Housing	
Activity	Isles, Inc	
	Isles Chestnut-Monmouth Rehab	
Description	Isles will act as general contractor to improve buildings at 605, 612, and 621 Monmouth Street and 326 Chestnut Street. Includes roof work, soffit and fascia restoration, window replacement, front porch reconstruction, painting of areas in need, and concrete walkway replacement.	
Performance Objective	Decent Housing	
Performance Outcomes	Availability/Accessibility	
Location	10 Wood St.	Trenton, NJ
Funding	CDBG	\$125,000.00
Matrix Code and Citation	14A	570.202
National Objective	LMA	
Start and End Dates	07/01/2010 - 06/30/2011	
Proposed Accomplishments	13 housing units	

Project 4 - Maintenance of city-owned in rem properties

Priority Need	Housing	
Activity	City of Trenton	
	Maintenance of city-owned in rem properties	
Description	Provides for the emergency repair of city-owned structures in order to prevent further deterioration to the structure and to adjacent properties prior to their substantial rehabilitation. The primary focus of this program is roof repair.	
Performance Objective	Decent Housing	
Performance Outcomes	Sustainability	
Location	319 E State St	Trenton, NJ
Funding	CDBG	\$50,000.00
Matrix Code and Citation	19E	
National Objective	LMH	
Start and End Dates	07/01/2010 - 06/30/2011	
Proposed Accomplishments	10 housing units	

Project 5 - Clearance and Demolition

Priority Need	Clearance and Demolition	
Activity	City of Trenton	
	demolition	
Description	Provides for the demolition and cleanup of vacant and deteriorated properties, which pose a threat to the public health, and welfare and which cannot be economically rehabilitated. Such properties include fire damaged and structurally unsound buildings.	
Performance Objective	Suitable Living Environment	
Performance Outcomes	Sustainability	
Location	319 E State St	Trenton, NJ
Funding	CDBG	\$56,000.00
Matrix Code and Citation	4	
National Objective	LMA	

Project 5 - Clearance and Demolition

Start and End Dates	07/01/2010 - 06/30/2011
Proposed Accomplishments	10 housing units

Project 6 - Housing Project Delivery

Priority Need	Housing Project Delivery	
Activity	City of Trenton	
	Housing Project Delivery	
Description	Includes 15 FTEs responsible for historic preservation projects, construction management, loan processing, auctions of city properties, boarding and clearing vacant properties, brownfields projects, as well as services related to HOME and affordable housing.	
Performance Objective	Suitable Living Environment	
Performance Outcomes	Availability/Accessibility	
Location	319 E State St	Trenton, NJ
	Funding	CDBG
Matrix Code and Citation	14H	
	National Objective	LMH
Start and End Dates	07/01/2010 - 06/30/2011	
Proposed Accomplishments	to be reported at other activities	

Project 7 - Community Development Program Administration

Priority Need	Program Administration	
Activity	City of Trenton	
	CDBG program administration	
Description	Includes 9 FTEs in four city departments responsible for preparing and reviewing plans including the Action Plan, subrecipient contract preparation, program monitoring and fiscal and programmatic reporting and oversight of activities.	
Performance Objective	n/a	
Performance Outcomes	n/a	

Project 7-Community Development Program Administration

Location	319 E State St	Trenton, NJ
Funding	CDBG	\$664,006.00
Matrix Code and Citation	21A	
National Objective	n/a	
Start and End Dates	07/01/2010 - 06/30/2011	
Proposed Accomplishments	n/a	

Table 3C Consolidated Plan Listing of Proposed Projects

Project 8 - Homeless Prevention (25% cap) - ESG10

Priority Need		
Activity	Crisis Ministry of Princeton and Trenton	
	Homelessness Prevention	
Description	general intake, emergent housing crisis response, referral, and follow up	
Performance Objective	SLE	
Performance Outcomes	Availability/Access	
Location		Trenton, NJ
Funding	ESG	\$6,852.00
Matrix Code and Citation		
National Objective	LMC	
Start and End Dates	07/01/2010 - 06/30/2011	
Proposed Accomplishments	200 people	
Priority Need		
Activity	Homeless Prevention (30%)	
	AHHA	
Description	assistance with security deposits or first month's rent or short-term rent and utility payments for families in danger of becoming homeless	
Performance Objective	SLE	
Performance Outcomes	Availability/Access	
Location		Trenton, NJ
Funding	ESG	\$33,500.00
Matrix Code and Citation		
National Objective	LMC	
Start and End Dates	07/01/2010 - 06/30/2011	
Proposed Accomplishments	200 people	

Project 8 - Homeless Prevention (25% cap) - ESG10

Project 9 - Operating Costs of Homeless Programs - ESG10

Priority Need		
Activity	Catholic Charities, Mercer Emergency & Community Service	
	Mercer Emergency & Community Services	
Description	assistance with emergency food, prescriptions, rent and mortgage, security deposit, utility, housing placement, case management, clothes, household and furniture items access to permanent, safe, and affordable housing.	
Performance Objective	SLE	
Performance Outcomes	Availability/Access	
Location	132 N. Warren Stre	Trenton, NJ
Funding	ESG	\$26,157.00
Matrix Code and Citation		
National Objective	LMC	
Start and End Dates	07/01/2010 - 06/30/2011	
Proposed Accomplishments	5000 people	

Priority Need		
Activity	Helping Arms, Inc.	
	Escher Street Project Connect	
Description	Community Resource Specialist at Escher Street SRO will be responsible for providing direct services to the residents of the facility.	
Performance Objective	SLE	
Performance Outcomes	Availability/Access	
Location	50 Escher Street	Trenton, NJ
Funding	ESG	\$11,000.00
Matrix Code and Citation		
National Objective	LMC	
Start and End Dates	07/01/2010 - 06/30/2011	
Proposed Accomplishments	50 people	

Project 9 - Operating Costs of Homeless Programs - ESG10

Priority Need		
Activity	HomeFront, Inc.	
	Essential Services & Infrastructure Support	
Description	transportation support, case management, GED & basic computer skills, employment assistance, child care, emergency food and furniture provided to low-income clients	
Performance Objective	SLE	
Performance Outcomes	Availability/Access	
Location	1880 Princeton Ave	Trenton, NJ
Funding	ESG	\$10,000.00
Matrix Code and Citation		
National Objective	LMC	
Start and End Dates	07/01/2010 - 06/30/2011	
Proposed Accomplishments	85 people	

Priority Need		
Activity	Mount Carmel Guild	
	Emergency Assistance	
Description	provides a three to five day supply of food per month plus costly items including diapers, baby food, personal care items and cleaning supplies; also emergency assistance to obtain prescriptions and nutritional counseling services	
Performance Objective	SLE	
Performance Outcomes	Availability/Access	
Location	73 North Clinton A	Trenton, NJ
Funding	ESG	\$17,000.00
Matrix Code and Citation		
National Objective	LMC	
Start and End Dates	07/01/2010 - 06/30/2011	
Proposed Accomplishments	400 people	

Priority Need	
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Project 9 - Operating Costs of Homeless Programs - ESG10

Activity	Rescue Mission of Trenton	
	Case Management Services for Permanent Supportive Housing	
Description	Case managers at the Rescue Mission provide direct services to tenants. They are responsible for assisting with the move-in process, developing and implementing individualized service plans and assisting tenants in achieving their goals.	
Performance Objective	SLE	
Performance Outcomes	Availability/Access	
Location	98 Carroll Street	Trenton, NJ
Funding	ESG	\$15,000.00
Matrix Code and Citation		
National Objective	LMC	
Start and End Dates	07/01/2010 - 06/30/2011	
Proposed Accomplishments	5 people	

Priority Need		
Activity	Rescue Mission of Trenton	
	Emergency Shelter	
Description	operations of the Emergency Shelter for single adults who are experiencing homelessness	
Performance Objective	SLE	
Performance Outcomes	Availability/Access	
Location	98 Carroll Street	Trenton, NJ
Funding	ESG	\$15,000.00
Matrix Code and Citation		
National Objective	LMC	
Start and End Dates	07/01/2010 - 06/30/2011	
Proposed Accomplishments	1250 people	

Table 3C Consolidated Plan Listing of Proposed Projects

Project 10-HOME Community Housing Development Organizations

Priority Need	Housing	
Activity	City of Trenton	
	1. Community Housing Development Organization	
Description	The City has not yet selected CHDOs to receive 2008 set-aside funds. Typically, CHDOs submit proposals to the City. Projects are selected based on the need for the type of housing proposed, the CHDOs experience producing housing and housing activities, their capacity, manpower, and financing.	
Performance Objective	DH	
Performance Outcomes	Affordability	
Location	Locations to be dete	Trenton, NJ
Funding	HOME	\$147,330.00
Matrix Code and Citation		
National Objective	LMH	
Start and End Dates	07/01/2010 - 06/30/2011	
Proposed Accomplishments		

Project 11-HOME Program For-sale housing development

Priority Need	Housing	
Activity	City of Trenton	
	2. For-sale housing development	
Description	For construction of housing, rehab of single-unit residential.properties, and direct homeownership assistance	
Performance Objective	DH	
Performance Outcomes	Affordability	
Location	Locations to be dete	Trenton, NJ
Funding	HOME	\$736,651.00

Project 11-HOME Program For-sale housing development

Matrix Code and Citation	<input type="text"/>	<input type="text"/>
National Objective	LMH	
Start and End Dates	07/01/2010 - 06/30/2011	
Proposed Accomplishments	20 housing units	

Project 12 - H O M E P r o g r a m A d m i n i s t r a t i o n

Priority Need	<input type="text"/>	
Activity	City of Trenton	
	3. Administration	
Description	Includes 1 FTE responsible for administering the HOME program.	
Performance Objective	DH	
Performance Outcomes	Affordability	
Location	<input type="text"/>	Trenton, NJ
Funding	HOME	\$98,220.00
Matrix Code and Citation	<input type="text"/>	<input type="text"/>
National Objective	LMH	
Start and End Dates	07/01/2010 - 06/30/2011	
Proposed Accomplishments	n/a	
