

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The following federal resources will be utilized for housing and non-housing community development in the City of Trenton.

Anticipated Resources

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Reminder of ConPlan \$ | Narrative Description |
|---------|------------------|----------------------------------------------------------------------------------------------------------------|----------------------------------|--------------------|--------------------------|-----------|--------------------------------------------------|-----------------------|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| CDBG | public - federal | Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services | 2,371,985 | 3,616,889 | 0 | 5,988,874 | 12,616,557 | |

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Reminder of ConPlan \$ | Narrative Description |
|---------|------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|--------------------|--------------------------|-----------|--------------------------------------------------|-----------------------|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| HOME | public - federal | Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA | 536,858 | 0 | 0 | 536,858 | 2,147,432 | |
| ESG | public - federal | Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing | 219,357 | 0 | 0 | 219,357 | 877,428 | |

Table 1 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City of Trenton is adept at leveraging resources from all levels of government, as well as from for-profit and non-profit organizations to address the many needs in the community. The following is a description of non-CDBG resources to be leveraged in 2014.

The City will utilize CDBG funds to administer housing rehabilitation hard costs allocated from the City's Regional Contribution Agreements. In order to maintain regulatory compliance, the City will revise the program guidelines of these local funds to meet Federal regulations.

The Emergency Solutions Grant Program and the HOME Program require matching funds. All applicants to these programs must identify the match in the applications for funding from the Department of Housing and Economic Development. All matching sources are verified prior to commitment of any federal funds. The City has not committed any funds specifically to provide a monetary match to any activity, but may provide the match for Emergency Solutions activities through local grant-in-aid to homeless service providers. Sponsors of HOME activities are responsible to provide their match.

Specific matching requirements will be met as follows:

HOME: Anticipated sources of match will be provided by activities requiring match - the total value of which will meet or exceed 25% of the total HOME award, with the exception of program administration activities which do not require match. Sources will include waiver of fees, in-kind donations, donations of land, private, state and local government funds. The City of Trenton has a 100% match reduction.

ESG: Each agency must provide a 1:1 match for funding provided from the Emergency Solutions Grant Program. Most of the grant recipients are private non-profits with fund raising activities and other grants.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City of Trenton owns land within the City that may be used for future housing and non-housing development.

Discussion

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|-----------------------------------------|------------|----------|-----------------------------------|---------------------------|----------------------------------------|------------------------------------|--------------------------------------------------------------------------------------------------------------------|
| 1 | Increase the number of affordable units | 2015 | 2019 | Affordable Housing | CITY OF TRENTON RESIDENTS | Create and Maintain Affordable Housing | CDBG: \$371,630 HOME: \$483,172 | Homeowner Housing Rehabilitated: 29 Household Housing Unit |
| 2 | Slum and blight removal | 2015 | 2019 | Non-Housing Community Development | CITY OF TRENTON RESIDENTS | Eliminate Blight | | |
| 3 | Improve public infrastructure | 2015 | 2019 | Non-Housing Community Development | CITY OF TRENTON RESIDENTS | Improve Public Infrastructure | CDBG: \$2,221,230 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5000 Persons Assisted |
| 4 | Improve public facilities | 2015 | 2019 | Non-Housing Community Development | CITY OF TRENTON RESIDENTS | Improve Public Facilities | CDBG: \$1,150,000 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 4837 Persons Assisted |
| 5 | Improve health care | 2015 | 2019 | Health Care | CITY OF TRENTON RESIDENTS | Improve Health Care | CDBG: \$108,768 | Public service activities other than Low/Moderate Income Housing Benefit: 4000 Persons Assisted |

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|---------------------------------------|------------|----------|-----------------------------------|---------------------------|---------------------------------------|----------------------------------------------------|--------------------------------------------------------------------------------------------------|
| 6 | Provide public services | 2015 | 2019 | Non-Housing Community Development | CITY OF TRENTON RESIDENTS | Provide Public Services | CDBG: \$1,162,849 | Public service activities other than Low/Moderate Income Housing Benefit: 11047 Persons Assisted |
| 7 | Provide homeless housing and services | 2015 | 2019 | Homeless | CITY OF TRENTON RESIDENTS | Provide Homeless Housing and Services | CDBG: \$80,000 ESG: \$202,905 | Tenant-based rental assistance / Rapid Rehousing: 10 Households Assisted |
| 8 | Acquisition | 2015 | 2019 | Acq | CITY OF TRENTON RESIDENTS | Acquisition | CDBG: \$0 HOME: \$0 ESG: \$0 | |
| 9 | Planning and administration | 2015 | 2019 | Planning and administration | CITY OF TRENTON RESIDENTS | Planning and administration | CDBG: \$974,397 HOME: \$53,686 ESG: \$16,451 | Other: 3 Other |

Table 2 – Goals Summary

Goal Descriptions

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| 1 | Goal Name | Increase the number of affordable units |
| | Goal Description | Continue the housing rehabilitation, first-time homebuyer, and new housing construction activities to support an increase in the number of affordable units in the City of Trenton. |

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| 2 | Goal Name | Slum and blight removal |
| | Goal Description | The City of Trenton seeks to improve the sustainability of suitable living environments by acquiring strategically located buildings for redevelopment. |
| 3 | Goal Name | Improve public infrastructure |
| | Goal Description | Infrastructure in the low income areas of the City must be improved or expanded to improve the quality of life for lower income residents. |
| 4 | Goal Name | Improve public facilities |
| | Goal Description | Public facilities serving low income residents including senior centers that require capital improvements. |
| 5 | Goal Name | Improve health care |
| | Goal Description | The Trenton Health Clinic provides health screening activities. |
| 6 | Goal Name | Provide public services |
| | Goal Description | Expand and continue non-housing community development supportive services. |
| 7 | Goal Name | Provide homeless housing and services |
| | Goal Description | Preservation of short- and long-term homeless facilities and associated services. |
| 8 | Goal Name | Acquisition |
| | Goal Description | The City will acquire one or more properties that are critical to redevelopment efforts. |
| 9 | Goal Name | Planning and administration |
| | Goal Description | Provide administrative support for the CDBG, HOME, and ESG programs. |

Projects

AP-35 Projects – 91.220(d)

Introduction

The City's FY 2015 planned actions will address the City's priority housing and community development needs.

Projects

| # | Project Name |
|----|------------------------------------------------------------------------------------------------------|
| 1 | Housing Rehabilitation of Owner-Occupied Housing |
| 2 | Housing Rehabilitation Administration |
| 3 | HOME Housing Development |
| 4 | HOME CHDO Setaside |
| 6 | Public Service Projects -- Job Training & Career Development, Home Front, Inc. |
| 7 | Public Service Projects -- After School, Summer Camp, Day care; Trenton Community Music School |
| 8 | Public Service Projects -- Homeless Services & Prevention |
| 9 | Public Service Projects -- Housing Counseling & Life Skills Training |
| 10 | Public Service Projects -- After School, Summer Camp or Day Care; Boys and Girls Club |
| 11 | Public Service Projects -- Crime Prevention, Gang Awareness, Prisoner Re-entry; PEI Kids |
| 12 | Public Service Projects -- Job Training & Career Development; Boys and Girls Club |
| 13 | Public Service Projects -- Crime Prevention, Gang Awareness, Prisoner Re-entry; Milhill |
| 14 | Public Service Projects -- Homeless Services & Prevention; Crisis Ministry |
| 15 | Public Service Project -- After School, Summer Camp or Day Care; Young Scholars, Inc. |
| 16 | Public Service Projects -- Crime Prevention, Gang Awareness, Prisoner Re-entry; Big Brothers Big Sis |
| 17 | Public Service Projects -- After School, Summer Camp, Day Care: Trenton Children's Chorus |
| 18 | Public Service Projects -- Homeless Services & Prevention; Crisis Ministry |
| 19 | Public Service Projects -- Homeless Services & Prevention; Rescue Mission of Trenton |
| 20 | Public Service Projects -- Health Care, Nutrition, Mental Health, Substance Abuse Rehab: TASK |
| 21 | Public Service Projects -- After School, Summer Camp, Day care: CYO |
| 22 | Public Service Project -- After School, Summer Camp or Day Care; NJTLT |
| 23 | Public Service Project -- Job Training and Career Development: Shiloh CDC |
| 24 | Public Service Projects -- Housing Counseling or Life Skills Training: Mercer County Hispanic Associ |
| 25 | Public Service Projects -- Job Training & Career Dev., Vocational Arts Science and Training Center |
| 26 | Public Service Projects -- Home Improvements, Isles |
| 27 | Public Service Project -- After School, Summer Camp or Day Care; Family Guidance Center Corp |
| 28 | Public Service Projects -- Homeless Services & Prevention; Mercer Alliance to End Homelessness |

| # | Project Name |
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| 29 | Public Service Project: After School, Summer Camp or Day Care; Bonner Center for Civic and Community |
| 30 | Public Service Projects -- Summer Camp; Catholic Youth Organization (CYO) of Mercer Co |
| 31 | Public Service Projects -- Health Care, Nutrition, Mental Health: Isles, Inc. |
| 32 | Public Service -- Health Care, Nutrition, Mental Health: Interfaith Caregivers |
| 33 | Public Service -- After School, Summer Camp or Day Care; Living Hope Empowerment Center |
| 34 | Public Service -- After School, Summer Camp or Day Care: YMCA of Trenton |
| 35 | Public Service -- After School, Summer Camp or Day Care: Play Soccer Nonprofit International |
| 36 | Public Service -- Home Improvements: Enable, Inc. |
| 37 | Public Service -- After School, Summer Camp or Day Care: YMCA of Trenton |
| 38 | Public Facilities-Improvements to Senior Centers |
| 39 | City Run Public Service Projects: Operation of Senior Centers |
| 40 | Public Infrastructure: Road Reconstruction |
| 41 | City-Run Public Service Projects: Health Clinic Operations |
| 42 | Homeless Housing, Services, Administration, and Shelter Operation/Repair |
| 43 | Public Facility Projects |
| 44 | Capital Improvements for Nonprofit Facilities |
| 45 | CDBG Administration |
| 47 | HOME Administration |

Table 3 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

AP-38 Project Summary
Project Summary Information

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| 1 | Project Name | Housing Rehabilitation of Owner-Occupied Housing |
| | Target Area | CITY OF TRENTON RESIDENTS |
| | Goals Supported | Increase the number of affordable units |
| | Needs Addressed | Create and Maintain Affordable Housing |
| | Funding | CDBG: \$246,630 |
| | Description | The housing rehabilitation program provides home improvement assistance to income-eligible homeowners. The program provides up to \$25,000 to abate code violations and bring owner-occupied homes up to a safe and decent condition. CDBG funds will be leveraged 1:1 with Regional Contribution Agreement funds and all assisted units will meet application HUD regulations (including lead-based paint regulations) as well as be credit-worthy for the RCA sending municipality. The policies and procedures manual for the program is included in the Unique Appendices. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Eighteen homes will be rehabilitated for LMI families with the CDBG funds for the housing rehabilitation program. |
| | Location Description | Citywide. |
| | Planned Activities | Housing rehabilitation. Matrix code: 14A. |
| 2 | Project Name | Housing Rehabilitation Administration |
| | Target Area | CITY OF TRENTON RESIDENTS |
| | Goals Supported | Increase the number of affordable units |
| | Needs Addressed | Create and Maintain Affordable Housing |
| | Funding | CDBG: \$125,000 |
| | Description | Funds will be used to pay personnel and consultant costs directly related to implementing the City's Housing Rehabilitation Program. |
| | Target Date | 6/30/2016 |

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| | Estimate the number and type of families that will benefit from the proposed activities | Housing rehabilitation program administration to support the rehabilitation of affordable housing in the City of Trenton. With rehabilitation hard costs being matched 1:1 with RCA funds, administration costs will be 25% of total hard costs. |
| | Location Description | Citywide. |
| | Planned Activities | Housing rehabilitation program administration. HUD Matrix Code: 14H |
| 3 | Project Name | HOME Housing Development |
| | Target Area | CITY OF TRENTON RESIDENTS |
| | Goals Supported | Increase the number of affordable units |
| | Needs Addressed | Create and Maintain Affordable Housing |
| | Funding | HOME: \$402,643 |
| | Description | The City of Trenton will use HOME funds to develop affordable housing in the City of Trenton. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Nine affordable housing units will be developed or acquired for qualified LMI City residents. |
| | Location Description | Citywide. |
| | Planned Activities | See above. |
| 4 | Project Name | HOME CHDO Setaside |
| | Target Area | CITY OF TRENTON RESIDENTS |
| | Goals Supported | Increase the number of affordable units |
| | Needs Addressed | Create and Maintain Affordable Housing |
| | Funding | HOME: \$80,529 |
| | Description | The City has not determined a final CHDO activity for FY 2016 funding. |
| | Target Date | 6/30/2016 |

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| | Estimate the number and type of families that will benefit from the proposed activities | An estimated two LMI families will benefit from the CHDO setaside activity. |
| | Location Description | Citywide. |
| | Planned Activities | To be determined. |
| 5 | Project Name | Public Service Projects -- Job Training & Career Development, Home Front, Inc. |
| | Target Area | CITY OF TRENTON RESIDENTS |
| | Goals Supported | Provide public services |
| | Needs Addressed | Provide Public Services |
| | Funding | CDBG: \$34,000 |
| | Description | Projects that help individuals become employed or better employed. This Substantial Amendment revises the source of funding for this project from CDBG entitlement funds to Program Income. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | 150 LMI persons. |
| | Location Description | 320-310 Sullivan Way, Building 24, West Trenton NJ 08628. |
| | Planned Activities | See above. Matrix code: 05H |
| 6 | Project Name | Public Service Projects -- After School, Summer Camp, Day care; Trenton Community Music School |
| | Target Area | CITY OF TRENTON RESIDENTS |
| | Goals Supported | Provide public services |
| | Needs Addressed | Provide Public Services |
| | Funding | CDBG: \$21,250 |

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| | Description | Trenton Music Makers - an El Sistema inspired Community Youth Orchestra. This Substantial Amendment revises the source of funding for this project from CDBG entitlement funds to Program Income. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | 20 low-income kids will be assisted. |
| | Location Description | Grant Elementary School, 159 North Clinton Ave., in Trenton. |
| | Planned Activities | After School, Summer Camp, Day care. Matrix code: 05D. |
| 7 | Project Name | Public Service Projects -- Homeless Services & Prevention |
| | Target Area | CITY OF TRENTON RESIDENTS |
| | Goals Supported | Provide public services Provide homeless housing and services |
| | Needs Addressed | Provide Public Services Provide Homeless Housing and Services |
| | Funding | CDBG: \$14,450 |
| | Description | Projects that assist the homeless or those in jeopardy of homelessness. Youth Advocacy and Mentoring Services for Adolescents Aging out of the Child Welfare System. This Substantial Amendment revises the source of funding for this project from CDBG Entitlement funds to Program Income. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Seven persons will be assisted. Presumed Benefit. |
| | Location Description | 1450 Parkside Avenue, Suite 22, Ewing, NJ. |
| | Planned Activities | See above. Matrix Code: 05D. |
| 8 | Project Name | Public Service Projects -- Housing Counseling & Life Skills Training |
| | Target Area | CITY OF TRENTON RESIDENTS |

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| | Goals Supported | Provide public services |
| | Needs Addressed | Provide Public Services |
| | Funding | CDBG: \$34,000 |
| | Description | Projects that provide housing counseling or life skills training. This Substantial Amendment revises the source of funding for this project from CDBG Entitlement funds to Program Income. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | 1,800 LMI households. |
| | Location Description | 669 Chambers St., Trenton. |
| | Planned Activities | See above. Matrix code: 05C |
| 9 | Project Name | Public Service Projects -- After School, Summer Camp or Day Care; Boys and Girls Club |
| | Target Area | CITY OF TRENTON RESIDENTS |
| | Goals Supported | Provide public services |
| | Needs Addressed | Provide Public Services |
| | Funding | CDBG: \$25,500 |
| | Description | School Age Childcare: After-School and Summer Program. This Substantial Amendment revises the source of funding for this project from CDBG Entitlement funds to Program Income. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | 35 LMI households. |
| | Location Description | After-school: Trenton Public Schools Mott School (45 Stokely Ave) , Monument, Jefferson (1 Whittlesey Rd) , Grant (159 N. Clinton Ave), PJ Hill (1010 E. State St), Village Charter School (101 Sullivan Way) or 212 Centre Street locations. Summer Camp - Village Charter School located at 101 Sullivan Way in Trenton and 212 Centre Street in Trenton. |

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| | Planned Activities | After-School and Summer Program. |
| 10 | Project Name | Public Service Projects -- Crime Prevention, Gang Awareness, Prisoner Re-entry; PEI Kids |
| | Target Area | CITY OF TRENTON RESIDENTS |
| | Goals Supported | Provide public services |
| | Needs Addressed | Provide Public Services |
| | Funding | CDBG: \$34,000 |
| | Description | Delinquency prevention program through the CJOOS program (t/a PEI Kids). This Substantial Amendment revises the source of funding for this project from CDBG Entitlement funds to Program Income. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | 60 kids from LMI families will benefit. |
| | Location Description | Sam Naples Senior Center, 611 Chestnut Ave., Trenton |
| | Planned Activities | See above. Matrix code: 05D. |
| 11 | Project Name | Public Service Projects -- Job Training & Career Development; Boys and Girls Club |
| | Target Area | CITY OF TRENTON RESIDENTS |
| | Goals Supported | Provide public services |
| | Needs Addressed | Provide Public Services |
| | Funding | CDBG: \$25,500 |
| | Description | Teen Summer Employment & Work Readiness through the Boys and Girls Club of Trenton/Mercer County. This Substantial Amendment revises the source of funding for this project from CDBG Entitlement funds to Program Income. |
| | Target Date | 6/30/2016 |

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| | Estimate the number and type of families that will benefit from the proposed activities | 50 LMI persons. |
| | Location Description | Job-Ready: 212 Centre Street in Trenton. Internships: experiences will take place at Village Charter School, Bike Exchange, Computer Exchange, Barber Shop or Centre Street Facility. Bike Exchange (Capital Plaza Shopping Center at 1500 North Olden Avenue in Ewing) The Barber Shop and Computer Exchange are located 212 Centre Street in Trenton. |
| | Planned Activities | See above. MAtrix code: 05H. |
| 12 | Project Name | Public Service Projects -- Crime Prevention, Gang Awareness, Prisoner Re-entry; Milhill |
| | Target Area | CITY OF TRENTON RESIDENTS |
| | Goals Supported | Provide public services |
| | Needs Addressed | Provide Public Services |
| | Funding | CDBG: \$40,694 |
| | Description | Trenton PEERS Gang Prevention.Provides minority at-risk youth (both male and female) with the tools, information, skills, and support they need to successfully increase their ability to avoid violence, violent situations, and poor choices. Trenton PEERS currently includes 24 peer educators (12 male and 12 female students,13-18 years of age). All participants are, due to numerous risk factors, extremely vulnerable to gang activity and other violence. This Substantial Amendment revises the source of funding for this project from CDBG Entitlement funds to Program Income. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | 2,800 LMI persons. |
| | Location Description | 101 Oakland Street, Trenton. |
| | Planned Activities | See above. Matrix code: 05D. |
| 13 | Project Name | Public Service Projects -- Homeless Services & Prevention; Crisis Ministry |

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| | Target Area | CITY OF TRENTON RESIDENTS |
| | Goals Supported | Provide public services Provide homeless housing and services |
| | Needs Addressed | Provide Public Services Provide Homeless Housing and Services |
| | Funding | CDBG: \$42,500 |
| | Description | Projects that assist the homeless or those in jeopardy of homelessness. This Substantial Amendment revises the source of funding for this project from CDBG Entitlement funds to Program Income. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | 68 LMI families will be assisted. |
| | Location Description | 123 E. Hanover St., Trenton. |
| | Planned Activities | Housing stability program for families threatened with homelessness. Matrix code: 05Q |
| 14 | Project Name | Public Service Project -- After School, Summer Camp or Day Care; Young Scholars, Inc. |
| | Target Area | CITY OF TRENTON RESIDENTS |
| | Goals Supported | Provide public services |
| | Needs Addressed | Provide Public Services |
| | Funding | CDBG: \$38,250 |
| | Description | College prep program. This Substantial Amendment revises the source of funding for this project from CDBG Entitlement funds to Program Income. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | 570 LMI persons will be assisted. |

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| | Location Description | 349 W. State Street in Trenton. |
| | Planned Activities | Matrix code: 05D. |
| 15 | Project Name | Public Service Projects -- Crime Prevention, Gang Awareness, Prisoner Re-entry; Big Brothers Big Sis |
| | Target Area | CITY OF TRENTON RESIDENTS |
| | Goals Supported | Provide public services |
| | Needs Addressed | Provide Public Services |
| | Funding | CDBG: \$25,500 |
| | Description | Trenton-Based Youth Mentoring Programs. This Substantial Amendment revises the source of funding for this project from CDBG Entitlement funds to Program Income. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | 175 LMI persons. |
| | Location Description | 535 East Franklin Street, Trenton. |
| | Planned Activities | See above. Matrix code: 05D. |
| 16 | Project Name | Public Service Projects -- After School, Summer Camp, Day Care: Trenton Children's Chorus |
| | Target Area | CITY OF TRENTON RESIDENTS |
| | Goals Supported | Provide public services |
| | Needs Addressed | Provide Public Services |
| | Funding | CDBG: \$21,250 |
| | Description | Choral music education and performance opportunities to Trenton's underserved children and youth in kindergarten through 12th grade. This Substantial Amendment revises the source of funding for this project from CDBG Entitlement funds to Program Income. |
| | Target Date | 6/30/2016 |

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| | Estimate the number and type of families that will benefit from the proposed activities | 125 LMI persons. |
| | Location Description | Covenant Presbyterian Church, 471 Parkway Avenue, Trenton, NJ 08618. |
| | Planned Activities | Matrix code: 05D. |
| 17 | Project Name | Public Service Projects -- Homeless Services & Prevention; Crisis Ministry |
| | Target Area | CITY OF TRENTON RESIDENTS |
| | Goals Supported | Provide public services Provide homeless housing and services |
| | Needs Addressed | Provide Public Services Provide Homeless Housing and Services |
| | Funding | CDBG: \$42,500 |
| | Description | Housing Stability Shallow Subsidy and Case Management. This Substantial Amendment revises the source of funding for this project from CDBG Entitlement funds to Program Income. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | 80 LMI persons assisted. |
| | Location Description | 123 E. Hanover St. location in downtown Trenton. |
| | Planned Activities | See above. Matrix code: 05Q. |
| 18 | Project Name | Public Service Projects -- Homeless Services & Prevention; Rescue Mission of Trenton |
| | Target Area | CITY OF TRENTON RESIDENTS |
| | Goals Supported | Provide public services Provide homeless housing and services |
| | Needs Addressed | Provide Public Services Provide Homeless Housing and Services |

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| | Funding | CDBG: \$50,000 |
| | Description | Emergency Shelter - Bed Nights. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | 1321 LMI families. Presumed benefit. |
| | Location Description | 89 Ewing Street in Trenton. |
| | Planned Activities | See above. Matrix code: 05 |
| 19 | Project Name | Public Service Projects -- Health Care, Nutrition, Mental Health, Substance Abuse Rehab: TASK |
| | Target Area | CITY OF TRENTON RESIDENTS |
| | Goals Supported | Provide public services |
| | Needs Addressed | Provide Public Services |
| | Funding | CDBG: \$8,500 |
| | Description | TASK provides meal services. This Substantial Amendment revises the source of funding for this project from CDBG Entitlement funds to Program Income. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | 3,000 low-income persons are provided with meals on an annual basis. |

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| | Location Description | <p>72 1/2 Escher Street, Trenton, NJ 08609.</p> <p>South Trenton Soup Kitchen Satellite Site #1.) The First Baptist Church of Trenton is handicap accessible and is located at 128 Centre Street, Trenton, NJ 08611. The First Baptist Church of Trenton serves meals every Monday and Wednesday from 3:00pm to 5:00pm.</p> <p>Site #2.) St. Stanislaus Church of Divine Mercy Parish is handicap accessible and is located at 60 Randall Ave., Trenton, NJ 08611. Divine Mercy Parish serves each Thursday night from 4:30pm to 6:00pm.</p> <p>Low-income housing that surrounds the South Trenton Soup Kitchen sites include: Kingsbury Square, Luther Arms, Trent Center West, Trent Center East, and Project Freedom.</p> <p>West Trenton Soup Kitchen Satellite Trinity Cathedral is handicap accessible and is located at 801 West State Street, Trenton, NJ 08618. Trinity Episcopal Cathedral serves dinner each Thursday from 5:00pm to 6:30pm.</p> <p>Low income housing that surrounds the West Trenton Soup Kitchen includes: Rowan Tower Apartments, Oakland Apartments, J. Conner French Towers, Prospect Village, Frazier Courts, James J. Abbott Apartments, Louis Josephson Apartments, Woodrow Wilson Homes, and Samuel Haverstick Homes.</p> |
| | Planned Activities | See above. Matrix code: 05 |
| 20 | Project Name | Public Service Projects -- After School, Summer Camp, Day care: CYO |
| | Target Area | CITY OF TRENTON RESIDENTS |
| | Goals Supported | Provide public services |
| | Needs Addressed | Provide Public Services |
| | Funding | CDBG: \$25,500 |
| | Description | CYO's Broad St. Center Recreational/Educational Summer Day Camp Program (REC). This Substantial Amendment revises the source of funding for this project from CDBG Entitlement funds to Program Income. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | 165 LMI persons. |

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| | Location Description | REC takes place at CYO's Broad St. Center, 920 South Broad Street, Trenton, NJ 08611. REC does include programming, e.g. swimming, that takes place off-site, in City pools and parks, as well as field trips, for which the children may be transported outside the City to various educational/recreational sites. |
| | Planned Activities | See above. Matrix code: 05D. |
| 21 | Project Name | Public Service Project -- After School, Summer Camp or Day Care; NJTLT |
| | Target Area | CITY OF TRENTON RESIDENTS |
| | Goals Supported | Provide public services |
| | Needs Addressed | Provide Public Services |
| | Funding | CDBG: \$29,750 |
| | Description | NJTLT ASHE And ACE Program Expansion.Unique learning and recreational Education and Tennis opportunities for underserved young people. Gets them involved in a healthy life sport that provides both physical and personal development benefits. This Substantial Amendment revises the source of funding for this project from CDBG Entitlement funds to Program Income. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | 2983 LMI persons will be assisted. |
| | Location Description | <div>Various site throughout the City of Trenton</div><div>Boys & Girls Club Centre Street, PE Programs in 6 Trenton Schools, YMCA of Trenton, YWCA of Trenton, CYO, Foundation Academy, Parker Elementary, Momument Elementary, Mott Elementary, Gregory Elementary, Franklin Elementary, Village Charter School, Trenton Catholic Academy, Outside at the Cadwalader Park Tennis Facility , YMCA of Trenton , Trinity Cathedral, Cadwalader Park Tennis Facility</div><div></div><div>Indoor Season (Nov to March) rented court time at various tennis clubs:</div><div></div><div>Princeton Tennis Program 92 Washington Road, Princeton NJ</div><div>Mercer County Indoor Tennis Center Mercer County Park</div><div>Pennsbury Racquet & Athletic Club W. Trenton Ave, Morrisville, PA</div><div>PEAC Health & Fitness Club 1440 Lower Ferry Road, Ewing NJ</div> |
| | Planned Activities | See above. Matrix code: 05D. |
| 22 | Project Name | Public Service Project -- Job Training and Career Development: Shiloh CDC |

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|-----------|------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | Target Area | CITY OF TRENTON RESIDENTS |
| | Goals Supported | Provide public services |
| | Needs Addressed | Provide Public Services |
| | Funding | CDBG: \$23,617 |
| | Description | Ready to Launch" Work Readiness Program." This Substantial Amendment revises the source of funding for this project from CDBG Entitlement funds to Program Income. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | 125 LMI families. |
| | Location Description | 416 Bellevue Ave, Trenton, NJ; North 25 senior building (260 N Willow St, Trenton NJ); Carver Center (40 Fowler St, Trenton); and Rowan Towers Building (620 W State St, Trenton, NJ). |
| | Planned Activities | See above. Matrix code: 05H |
| 23 | Project Name | Public Service Projects -- Housing Counseling or Life Skills Training: Mercer County Hispanic Associ |
| | Target Area | CITY OF TRENTON RESIDENTS |
| | Goals Supported | Provide public services |
| | Needs Addressed | Provide Public Services |
| | Funding | CDBG: \$42,500 |
| | Description | Choose to Live in Trenton Program. This Substantial Amendment revises the source of funding for this project from CDBG Entitlement funds to Program Income. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | 1,700 LMI persons. |
| | Location Description | 821 South Broad St. Trenton, New Jersey 08611 |

| | | |
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| | Planned Activities | Choose to Live in Trenton Program. |
| 24 | Project Name | Public Service Projects -- Job Training & Career Dev., Vocational Arts Science and Training Center |
| | Target Area | CITY OF TRENTON RESIDENTS |
| | Goals Supported | Provide public services |
| | Needs Addressed | Provide Public Services |
| | Funding | CDBG: \$15,000 |
| | Description | GED/Employability Training and Community Service Project. This Substantial Amendment revises the source of funding for this project from CDBG Entitlement funds to Program Income. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | 54 LMI persons. |
| | Location Description | 110 Prospect Street, Trenton, New Jersey 08618. |
| | Planned Activities | See above. Matrix code: 05H. |
| 25 | Project Name | Public Service Projects -- Home Improvements, Isles |
| | Target Area | CITY OF TRENTON RESIDENTS |
| | Goals Supported | Provide public services |
| | Needs Addressed | Provide Public Services |
| | Funding | CDBG: \$68,000 |
| | Description | Trenton Residential Healthy, Energy, and Environmental Transformation. This Substantial Amendment revises the source of funding for this project from CDBG Entitlement funds to Program Income. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | 12 LMI persons. |

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| | Location Description | 110 Wood Street and 33 Tucker Street in Trenton. The project intends to provide services to any qualified resident of Trenton, as long as funding is available. |
| | Planned Activities | See above. Matrix code: 05. |
| 26 | Project Name | Public Service Project -- After School, Summer Camp or Day Care; Family Guidance Center Corp |
| | Target Area | CITY OF TRENTON RESIDENTS |
| | Goals Supported | Provide public services |
| | Needs Addressed | Provide Public Services |
| | Funding | CDBG: \$21,250 |
| | Description | Children's Day Treatment. This Substantial Amendment revises the source of funding for this project from CDBG Entitlement funds to Program Income. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | 30 LMI persons. |
| | Location Description | 1925 Pennington Road, Trenton, NJ 08618. |
| | Planned Activities | See above. Matrix code: 05D. |
| 27 | Project Name | Public Service Projects -- Homeless Services & Prevention; Mercer Alliance to End Homelessness |
| | Target Area | CITY OF TRENTON RESIDENTS |
| | Goals Supported | Provide public services Provide homeless housing and services |
| | Needs Addressed | Provide Public Services Provide Homeless Housing and Services |
| | Funding | CDBG: \$12,325 |
| | Description | Homeless ID Project. This Substantial Amendment revises the source of funding for this project from CDBG Entitlement funds to Program Income. |
| | Target Date | 6/30/2016 |

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| | Estimate the number and type of families that will benefit from the proposed activities | 100 to 150 LMI individuals. Presumed Benefit. |
| | Location Description | 509 Perry St., Trenton. |
| | Planned Activities | Homeless ID Project. |
| 28 | Project Name | Public Service Project: After School, Summer Camp or Day Care; Bonner Center for Civic and Community |
| | Target Area | CITY OF TRENTON RESIDENTS |
| | Goals Supported | Provide public services |
| | Needs Addressed | Provide Public Services |
| | Funding | CDBG: \$42,296 |
| | Description | Trenton Youth Empowerment Project. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | 25 LMI individuals or families with combined income of less than 80% of area median income |
| | Location Description | 5 North Broad Street, Trenton. |
| | Planned Activities | Trenton Youth Empowerment Project. |
| 29 | Project Name | Public Service Projects -- Summer Camp; Catholic Youth Organization (CYO) of Mercer Co |
| | Target Area | CITY OF TRENTON RESIDENTS |
| | Goals Supported | Provide public services |
| | Needs Addressed | Provide Public Services |
| | Funding | CDBG: \$17,000 |
| | Description | CYO's East State St. Center (ESSC) Summer Camp. This Substantial Amendment revises the source of funding for this project from CDBG Entitlement funds to Program Income. |
| | Target Date | 6/30/2016 |

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| | Estimate the number and type of families that will benefit from the proposed activities | 150 LMI individuals or families with combined income of less than 80% of area median income. |
| | Location Description | CYO 794 East State Street, Trenton, NJ 08609. |
| | Planned Activities | CYO's East State St. Center (ESSC) Summer Camp. |
| 30 | Project Name | Public Service Projects -- Health Care, Nutrition, Mental Health: Isles, Inc. |
| | Target Area | CITY OF TRENTON RESIDENTS |
| | Goals Supported | Provide public services |
| | Needs Addressed | Provide Public Services |
| | Funding | CDBG: \$34,000 |
| | Description | Urban Agriculture in Trenton. This Substantial Amendment revises the source of funding for this project from CDBG Entitlement funds to Program Income. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | 500 student gardeners: LMI individuals or families with combined income of less than 80% of area median income. |
| | Location Description | 10 Wood Street, but work will take place across the city. The Incubator Garden will be located next to Isles office at 33 Tucker Street on City-owned vacant land that has been leased to Isles. |
| | Planned Activities | Urban Agriculture in Trenton. |
| 31 | Project Name | Public Service -- Health Care, Nutrition, Mental Health: Interfaith Caregivers |
| | Target Area | CITY OF TRENTON RESIDENTS |
| | Goals Supported | Provide public services |
| | Needs Addressed | Provide Public Services |
| | Funding | CDBG: \$21,250 |
| | Description | Neighbors Helping Neighbors Stay Healthy. This Substantial Amendment revises the source of funding for this project from CDBG Entitlement funds to Program Income. |
| | Target Date | 6/30/2016 |

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| | Estimate the number and type of families that will benefit from the proposed activities | 119 LMI seniors and persons with disabilities. |
| | Location Description | <div>3635 Quakerbridge Road, Suite 16, Hamilton, New Jersey. Church of the Blessed Sacrament/Our Lady of the Divine Shepherd, 716 Bellevue Ave. West Ward, Church of the Divine Mercy, 201 Adeline St. South Ward, Covenant Presbyterian Church, 741 Parkway Ave. Our Lady of the Angels (formerly Immaculate Conception and St. Joachias), 2123 Bayard St East Ward, Sacred Heart Church, 343 South Broad St. North Ward, Shiloh Baptist Church, 340 Calhoun St. North Ward, St. Joseph Church, 540 North Olden Ave. North Ward, St. Mary's Cathedral, 151 North Warren St. North Ward, Trinity Episcopal Cathedral, 801 West State St. West Ward, Union Baptist Church, 301 Pennington Ave. - West Ward, and Grace Community Church, 700 West State St. West Ward. Actual delivery of most direct services occurs in the home of the care receivers residing in Trenton, which occurs in all Wards of the City. Volunteer management activities (e.g. recruitment of volunteers and care receivers, receipt of referrals, assignment of volunteers, tracking of services etc.) occur at or through these congregations and at the ICGMC office. Workshops or training sessions would also be provided at these sites, at senior centers, or other locales within the City. The established PHB program is held at St. Marys Cathedral in the North Ward and new PHB site is being implemented at Trent Center West East Ward. </div> |
| | Planned Activities | Neighbors Helping Neighbors Stay Healthy. |
| 32 | Project Name | Public Service -- After School, Summer Camp or Day Care; Living Hope Empowerment Center |
| | Target Area | CITY OF TRENTON RESIDENTS |
| | Goals Supported | Provide public services |
| | Needs Addressed | Provide Public Services |
| | Funding | CDBG: \$28,526 |
| | Description | Youth Living with Hope - Out of School Program. This Substantial Amendment revises the source of funding for this project from CDBG Entitlement funds to Program Income. |
| | Target Date | 6/30/2016 |

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| | Estimate the number and type of families that will benefit from the proposed activities | 25 LMI individuals or families with combined income of less than 80% of area median income. |
| | Location Description | 401 Farragut Avenue, Trenton. |
| | Planned Activities | Youth Living with Hope - Out of School Program. |
| 33 | Project Name | Public Service -- After School, Summer Camp or Day Care: YMCA of Trenton |
| | Target Area | CITY OF TRENTON RESIDENTS |
| | Goals Supported | Provide public services |
| | Needs Addressed | Provide Public Services |
| | Funding | CDBG: \$34,000 |
| | Description | After School Academic Success. This Substantial Amendment revises the source of funding for this project from CDBG Entitlement funds to Program Income. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | 100 LMI individuals or families with combined income of less than 80% of area median income. |
| | Location Description | 431 Pennington Avenue, Trenton, NJ 08618. 359 Pennington Avenue, Trenton NJ. |
| | Planned Activities | After School Academic Success. |
| 34 | Project Name | Public Service -- After School, Summer Camp or Day Care: Play Soccer Nonprofit International |
| | Target Area | CITY OF TRENTON RESIDENTS |
| | Goals Supported | Provide public services |
| | Needs Addressed | Provide Public Services |
| | Funding | CDBG: \$32,045 |
| | Description | Play for Fun, Learn for Life Trenton. This Substantial Amendment revises the source of funding for this project from CDBG Entitlement funds to Program Income. |

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| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | 100 LMI individuals or families with combined income of less than 80% of area median income. |
| | Location Description | |
| | Planned Activities | Play for Fun, Learn for Life Trenton. |
| 35 | Project Name | Public Service -- Home Improvements: Enable, Inc. |
| | Target Area | CITY OF TRENTON RESIDENTS |
| | Goals Supported | Provide public services |
| | Needs Addressed | Provide Public Services |
| | Funding | CDBG: \$42,092 |
| | Description | Home Modifications/ Accessibilities Projects for Trenton Residents. This Substantial Amendment revises the source of funding for this project from CDBG Entitlement funds to Program Income. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | 12 LMI individuals or families with combined income of less than 80% of area median income: Senior citizens and Individuals with disabilities. |
| | Location Description | The project will serve residents who can demonstrate that their primary residence is in the City of Trenton and demonstrate financial eligibility. |
| | Planned Activities | Home Modifications/ Accessibilities Projects for Trenton Residents. |
| 36 | Project Name | Public Service -- After School, Summer Camp or Day Care: YMCA of Trenton |
| | Target Area | CITY OF TRENTON RESIDENTS |
| | Goals Supported | Provide public services |
| | Needs Addressed | Provide Public Services |
| | Funding | CDBG: \$29,750 |
| | Description | YWCA Trenton After School Program. This Substantial Amendment revises the source of funding for this project from CDBG Entitlement funds to Program Income. |

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| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | 60 LMI individuals or families with combined income of less than 80% of area median income |
| | Location Description | 140 East Hanover Street, Trenton, NJ 08608 |
| | Planned Activities | YWCA Trenton After School Program. |
| 37 | Project Name | Public Facilities-Improvements to Senior Centers |
| | Target Area | CITY OF TRENTON RESIDENTS |
| | Goals Supported | Improve public facilities |
| | Needs Addressed | Improve Public Facilities |
| | Funding | CDBG: \$150,000 |
| | Description | Funds will be used to make improvements to the City's senior centers. Improvements include the repair or replacement of major systems and the removal of architectural barriers. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | 4837 Senior citizens. |

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| | Location Description | <p>The centers proposed for improvement are as follows:</p> <p>Msgr. Lipinski Senior Center 19 Heil Avenue Trenton, New Jersey 08638 (609) 989-3465</p> <p>Samuel Naples Senior Center 611 Chestnut Avenue Trenton, New Jersey 08611 (609) 989-3462</p> <p>SOUTH WARD SENIOR CENTER 870 S. BROAD ST. TRENTON, NJ 08611 989-3466</p> <p>Reading Senior Center 15 Ringold Street Trenton, New Jersey 08618</p> <p>Jennye W. Stubblefield Senior Center 301 Prospect Street Trenton, New Jersey 08618</p> |
| | Planned Activities | <p>Funds will be used to make improvements to the City's senior centers. Improvements include the repair or replacement of major systems and the removal of architectural barriers. Matrix code: 03A.</p> <p>See the "Unique Appendices" in "AD-25 Administration" for more detailed information on the selection process for senior centers improvements in addition to a general scope of work and a project completion timeline.</p> |
| 38 | Project Name | City Run Public Service Projects: Operation of Senior Centers |
| | Target Area | CITY OF TRENTON RESIDENTS |
| | Goals Supported | Provide public services |
| | Needs Addressed | Provide Public Services |
| | Funding | CDBG: \$186,054 |
| | Description | These funds will be used for operations and staffing of the City's senior centers. Services include health screening, counseling, physical examinations, immunizations, STD screening, testing and treatment. |
| | Target Date | 6/30/2016 |

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| | Estimate the number and type of families that will benefit from the proposed activities | 110 LMI seniors daily. |
| | Location Description | Citywide (senior centers). |
| | Planned Activities | See above. |
| 39 | Project Name | Public Infrastructure: Road Reconstruction |
| | Target Area | |
| | Goals Supported | Improve public infrastructure |
| | Needs Addressed | Improve Public Infrastructure |
| | Funding | CDBG: \$1,375,000 |
| | Description | Funds will be used to reconstruct local roads that serve primarily LMI areas of the City. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | LMI areas of the City (10,270). |
| | Location Description | |
| | Planned Activities | See above. Matrix code: 03K. |
| 40 | Project Name | City-Run Public Service Projects: Health Clinic Operations |
| | Target Area | CITY OF TRENTON RESIDENTS |
| | Goals Supported | Improve health care |
| | Needs Addressed | Improve Health Care |
| | Funding | CDBG: \$108,768 |
| | Description | The Trenton Health Clinic provides health screening and testing, including STD diagnosis, treatment and education. |
| | Target Date | 6/30/2016 |

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| | Estimate the number and type of families that will benefit from the proposed activities | 4,000 LMI persons will be assisted. The CDBG funds for the Health Clinic support screening and treatment in the Adult Clinic and Pediatric and Adolescent Clinic at 218 North Broad Street. The individuals seen in the clinic are not charged a fee, and for the most part are the uninsured and undocumented. Last year, the adult clinic saw and treated 2,466 individuals. The Pediatric/Adolescent clinic gave childhood immunizations, flu shots, and physicals to 1,400 kids last year so they could attend school. The improved access to health care enables low-income residents to get health screening and preventative care. |
| | Location Description | The facility is located at 218 N. Broad Street, an LMI area. Persons who live in the area have limited access to health care. In addition, low- mod persons from all over the City come to the health clinic to get needed health care. |
| | Planned Activities | The Trenton Health Clinic provides health screening and testing, including STD diagnosis, treatment and education. Matrix code: 03P. |
| 41 | Project Name | Homeless Housing, Services, Administration, and Shelter Operation/Repair |
| | Target Area | CITY OF TRENTON RESIDENTS |
| | Goals Supported | Provide homeless housing and services |
| | Needs Addressed | Provide Homeless Housing and Services |
| | Funding | ESG: \$219,357 |
| | Description | ESG funds will provide funds for Rapid Rehousing and Street Outreach, administration of the ESG program, emergency shelter repairs to the following facilities: Womanspace (\$20,000) and Anchor House (\$18,000). In addition, ESG funds will be used to support the HMIS system (\$15,000). Also, funds will be supplied to the Rescue Mission for shelter operations (\$15,000). ESG funds will also be provided for street outreach and rapid rehousing activities to Catholic Charities (\$129,512). |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Rapid Rehousing: 10 persons will receive rental assistance Emergency shelter repairs-Homefront: 25 persons will be assisted by the facility Emergency shelter repairs-Womanspace: 220 persons will be assisted by the facility. Rescue Mission-shelter operations (utilities and supplies): 1,321 persons will be assisted. |

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| | Location Description | Citywide. |
| | Planned Activities | ESG funds will provide funds for Rapid Rehousing and Street Outreach, administration of the ESG program, emergency shelter repairs to the following facilities: Homefront and Womanspace. In addition, ESG funds will be used to support the HMIS system. Also, funds will be supplied to the Rescue Mission for shelter operations (utilities and supplies). Matrix code: 05S. |
| 42 | Project Name | Public Facility Projects |
| | Target Area | |
| | Goals Supported | Improve public facilities |
| | Needs Addressed | Improve Public Facilities |
| | Funding | CDBG: \$846,230 |
| | Description | The City of Trenton will utilize Program Income funds for public facility projects. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Given the size and geographic distribution of the sites proposed for improvement, it is estimated that 28,000 households in the City of Trenton will benefit. |
| | Location Description | Park Improvements: Wetzel Field; Community Center Improvements: North Ward Center, West Ward Center, Martin Luther King Center. |
| Planned Activities | <div>Park and Athletic Field Improvements \$646,230:</div><div>Wetzel Field: Reconstruction of the baseball field with artificial turf, perimeter fencing and netting, scoreboards, a spectator bleacher, and amenities:</div><div></div><div>Community Center Improvements: \$200,000:</div><div>North Ward Center: roof replacement, electrical and plumbing repairs and upgrades; West Ward Center: roof replacement; Martin Luther King Center: indoor batting cages, roof replacement.</div> | |
| 43 | Project Name | Capital Improvements for Nonprofit Facilities |
| | Target Area | |
| | Goals Supported | Improve public facilities |
| | Needs Addressed | Improve Public Facilities |
| | Funding | CDBG: \$1,000,000 |

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| | Description | Funds will be awarded on a competitive basis to nonprofits with shovel-ready projects that will improve emergency efficiency and/or expand capacity for programming. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | While the specific projects have not been identified. It is anticipated that at least five (5) projects will be awarded and at least fifty (50) residents will benefit from each project. Conservatively, 250 individuals will benefit from this activity. |
| | Location Description | Citywide. |
| | Planned Activities | Energy efficiency and capacity expansion. |
| 44 | Project Name | CDBG Administration |
| | Target Area | CITY OF TRENTON RESIDENTS |
| | Goals Supported | Planning and administration |
| | Needs Addressed | Planning and administration |
| | Funding | CDBG: \$974,397 |
| | Description | Administration of the CDBG Program. |
| | Target Date | 6/30/2016 |
| | Estimate the number and type of families that will benefit from the proposed activities | Not applicable. |
| | Location Description | City office: 319 E. State Street, Trenton, NJ. |
| | Planned Activities | Planning and administration. |
| 45 | Project Name | HOME Administration |
| | Target Area | CITY OF TRENTON RESIDENTS |
| | Goals Supported | Planning and administration |
| | Needs Addressed | Planning and administration |
| | Funding | HOME: \$53,686 |
| | Description | HOME program administration. |

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| Target Date | 6/30/2016 |
| Estimate the number and type of families that will benefit from the proposed activities | Not applicable. |
| Location Description | City office: 319 E. State Street, Trenton, NJ. |
| Planned Activities | HOME program administration. |

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

By federal regulation, 70% of CDBG funds must be spent in neighborhoods where at least 51% of the population is Low and Moderate Income (LMI). Portions of all census tracts in the city meet the LMI criteria with one exception (Census Tract 6, or the Villa Park neighborhood).

In Trenton itself there are clear patterns of racial segregation throughout the City. Tract data from the 2000 Census shows evidence of minority concentration with respect to both the African-American and Latino populations. Approximately 62% of the City's African-American population lived in tracts in which 65% or more of the population was African-American. The Latino population was concentrated in the city's South and East wards, Census Tracts 1, 4, 9, 10, 21 and 22.

Geographic Distribution

| Target Area | Percentage of Funds |
|---------------------------|----------------------------|
| CITY OF TRENTON RESIDENTS | |

Table 4 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

CDBG and HOME funds are intended to provide low and moderate-income households with viable communities, including decent housing, a suitable living environment, and expanded economic opportunities. Eligible activities to be funded with CDBG funds include public improvements, housing rehabilitation and preservation, affordable housing development activities, public services, economic development, planning, and administration. ESG funds are intended to address homelessness.

The system for establishing the priority for the selection of these projects is predicated upon the following criteria:

- Meeting the statutory requirements of the CDBG program;
- Meeting the needs of very-low, low-, and moderate-income residents;
- Focusing on low- and moderate-income persons, areas, or neighborhoods;
- Coordinating and leveraging of resources;
- Responding to expressed needs;
- Achieving sustainability and/or long-term impact;

Having the ability to measure or demonstrate progress and success.

Discussion

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The following are estimates of the affordable housing goals in 2015.

| One Year Goals for the Number of Households to be Supported | |
|-------------------------------------------------------------|-----|
| Homeless | 500 |
| Non-Homeless | 0 |
| Special-Needs | 0 |
| Total | 500 |

Table 5 - One Year Goals for Affordable Housing by Support Requirement

| One Year Goals for the Number of Households Supported Through | |
|---------------------------------------------------------------|----|
| Rental Assistance | 0 |
| The Production of New Units | 0 |
| Rehab of Existing Units | 32 |
| Acquisition of Existing Units | 0 |
| Total | 32 |

Table 6 - One Year Goals for Affordable Housing by Support Type

Discussion

See the attached Unique Appendices in AD-25 Administration for a copy of the City of Trenton's Policies and Procedures Manual for the HOME Improvement Program.

AP-60 Public Housing – 91.220(h)

Introduction

The Trenton Housing Authority (THA) provides public housing within the City of Trenton.

Actions planned during the next year to address the needs to public housing

THA will continue to use its Capital Fund grant to make, physical, operational and management improvements at its various housing developments and administrative sites.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

THA has resident councils in its developments. These resident councils have input/involvement with THA management operations and modernization needs. Resident council officers serve on THA's Resident Advisory Board (RAB).

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable.

Discussion

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

See below for homeless and other special needs activities.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Mercer Alliance to End Homelessness with its system partners, the City of Trenton, the Mercer County Department of Human Services and the Mercer County Board of Social Services have been pursuing a system change planning and implementation process centered around Mercer County's Ten Year Plan to End Homelessness. The City of Trenton, Department of Health and Human Services is the lead agency for planning and grant applications under the Trenton/Mercer Continuum of Care process. The Continuum is made up of over 40 social service providers; both governmental and non-profit organizations.

The Trenton/Mercer CoC coordinates a broad array of services that includes, but is not limited to:

- Outreach Assessments Prevention of Homelessness Emergency Shelter/Services Rapid Rehousing Transitional Housing Case management/Support Services Permanent Housing Education Resources

Addressing the emergency shelter and transitional housing needs of homeless persons

See above.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Trenton and the CoC have a valuable partner in the Mercer Alliance to End Homelessness. In 2009, the Alliance spearheaded efforts to shift the CoC's efforts to combat homelessness in Trenton

from a sheltering model to a rehousing model. The Alliance has been successful at working the County Board of Social Services and City Department of Social Services to leverage significant resources.

Families receiving rapid re-housing have been very successful at remaining stably housed. Since the CoC transitioned to a rehousing service model 94% of families that were rehoused did not become homeless again. Pilot projects targeting the singles population, during the same period of time, show similar success with 98.5% of participants not returning to homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The Trenton/Mercer CoC worked with the New Jersey Policy academy to develop the States discharge plan. The vision for this plan is one that plans for greater coordination of services and programs required to address homelessness in New Jersey including the promotion of prevention strategies and services to prevent homelessness and reduce the risk of homelessness for families and individuals.

The New Jersey Department of Human Services Division of Mental Health Services, New Jersey Department of Children and Families, Division of Youth and Family Services, Division of Developmental Disabilities, and the New Jersey Department of Corrections in conjunction with the Department of Health and Senior Services Division of AIDS, prevents discharges from facilities without the immediate provision of shelter. Thus, the State's plan guarantees no persons being discharged from and institutional setting into homelessness.

Thus, because Foster Care in New Jersey is a statewide system it is part of this statewide discharge policy. Specially, the case worker works with the youth to identify available Trenton and Mercer County City and County resources and appropriate housing. Under current New Jersey child welfare reform legislation, several new programs have been implemented that allow for a more seamless transition from youth to adulthood. Many of these programs include permanent housing.

Discussion

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

See below for the actions planned to address barriers to affordable housing.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

As described in the Consolidated Plan, there are two key issues that are currently limiting the ability of would-be purchasers of government-subsidized homes to obtain mortgages. The first is the requirement of many government agencies that there be a second mortgage recorded on properties for the amount of the subsidy that has gone into the home, to help protect the public investment. This frequently raises the loan to value ratio to well beyond both the sales price and the appraised value of the home, creating a situation lenders perceive as high risk, despite the fact that these liens are subordinated to the lender's first mortgage. This practice is being required not only by the state, but also by many county and municipal governments in NJ, and is being applied to homes funded by HOME, the Neighborhood Stabilization Program, Balanced Housing and other programs.

The second issue is that many housing subsidy programs require affordability controls in the form of deed restrictions that do not extinguish in the case of foreclosure. It has become a problem over the last few years because lenders are relying increasingly on FHA to insure their mortgages, rather than private mortgage insurance companies, and FHA rules prohibit them from insuring mortgages that have deed restrictions that survive foreclosure. While this rule has been on the books at FHA for years, it apparently wasn't aggressively enforced until recently.

These issues combine in a way that is severely limiting the availability of home purchase financing for subsidized homes in Trenton.

Discussion:

AP-85 Other Actions – 91.220(k)

Introduction:

In FY 2015, the City of Trenton plans the following actions to help address the housing and community development needs of City residents, especially low/moderate income residents.

Actions planned to address obstacles to meeting underserved needs

The chief obstacle to meeting underserved needs is a lack of, or inadequate, resources---both financial and human (staffing). The City of Trenton will continue to collaborate with human and social service agencies and the Continuum of Care to identify potential resources for meeting the service needs of City residents. The City will support the efforts of service agencies to maximize the use of available resources and to obtain additional resources whenever possible.

Actions planned to foster and maintain affordable housing

The City of Trenton will allocate to create and maintain affordable housing. The City will continue to support its goals of maintaining and expanding affordable housing by utilizing its FY 2015 CDBG and HOME allocations to create new opportunities for affordable rental and homeownership and rehabilitate existing affordable units. The amount of funds allocated for these activities for FY15 is \$371,630 (CDBG) and \$483,172 (HOME).

Actions planned to reduce lead-based paint hazards

Lead-based paint abatement is an eligible rehabilitation program, and participation in the City's housing rehabilitation programs will reduce the number of homes with lead-based paint hazards.

Actions planned to reduce the number of poverty-level families

The resources that the City of Trenton has to reduce the number of persons with incomes below the poverty level are limited. The City will continue to pursue and support various economic development and housing activities in an effort to provide an environment that will attract or retain businesses or facilitate the expansion of existing businesses thereby securing employment and increased incomes for City residents.

Actions planned to develop institutional structure

<div>The City of Trenton relies on a network of public sector, private sector, and non-profit organizations to deliver needed housing and community development services to City residents,

particularly the homeless and special needs populations. Many of the organizations in the network operate on a county or regional level. The demand for services greatly exceeds the available resources. The City of Trenton will continue to collaborate with human and social service agencies and the Trenton/Mercer County Continuum of Care (CoC) to identify potential resources for meeting the service needs of City residents. The City will support the efforts of service agencies to obtain any available or future resources.

Actions planned to enhance coordination between public and private housing and social service agencies

The Department of Housing and Economic Development (HE&D) is the lead agency responsible for administering the City's CDBG and HOME programs. HE&D works with the Department of Health and Human Services, the Department of Public Works and the Department of Inspections to coordinate activities undertaken in the Action Plan. The Department of Health and Human Services administers the City's ESG program. The Trenton/ Mercer CoC is a planning committee that reviews, evaluates, maintains and develops ongoing strategies to address quality of life issues for the residents of Mercer County who may be homeless or in jeopardy of homelessness. The CoC has developed a system-wide approach for implementation of the HEARTH Act which is to consolidate homeless assistance programs, codify the CoC planning process, and establish a goal of ensuring that families who become homeless return to permanent housing within 30 days. The Mercer Alliance to End Homelessness, the Mercer County CoC, and County of Mercer County have all been partners in the development of this Action Plan. Each sub-recipient "will match its allocation of ESG funds dollar for dollar in one of the following ways as outlined in 24 CFR 576.51(a)(b): cash; the value or fair rental value of any donated material or building; value of any lease on a building; any salary paid to staff to carry out the program activities; and the value of the time and services contributed by volunteers to carry out program activities. The Sub-recipient may use any reasonable method to establish a fair market value when calculating or determining the value of any donated material or building, or any lease. In addition, the City of Trenton, Office of Adult and Family Services provides a number of services which address the needs of persons who are not homeless, disabled, mentally & physically ill and who require supportive housing. These services include: (a) rental assistance to families and individuals in order to prevent homelessness (b) intensive and comprehensive case management services (c) referrals to other social services agencies which include substance abuse, mental health counseling, medical and dental services and educational and occupational training (e) referrals for emergency food, clothing and furniture (f) provide information for budget management, cleaning up personal credit, buying a home and preventing foreclosures. The City continues to work with a host of social service providers including:

- Enable, Inc- makes housing accessible to persons with disabilities
- Mercer Arc - provides services for the developmentally disabled
- Family Guidance Center- operates a Consumer Credit Counseling component and representative payee services for recipients of Social Security Income (SSI) and Social Security Disability Income (SSDI)
- Greater Trenton Behavioral Healthcare - provides supportive services focus on mental health issues
- Mercer

County Office on Aging - provides supportive services, meals and other services to the
•elderly</div><div>• Trenton Treatment Center - provides substance abuse counseling and treatment
to drug and alcohol addicts</div>

Discussion:

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

The following provides program specific information for the CDBG, HOME, and ESG programs.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

| | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed | 3,661,889 |
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. | 0 |
| 3. The amount of surplus funds from urban renewal settlements | 0 |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan | 0 |
| 5. The amount of income from float-funded activities | 0 |
| Total Program Income: | 3,661,889 |

Other CDBG Requirements

| | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
| 1. The amount of urgent need activities | 0 |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. | 70.00% |

HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

All HOME funds will be invested in a manner consistent with 24 CFR 92.205(b)(1). Specifically, HOME funds are invested as construction financing for new construction and gut rehabilitation projects.

The City of Trenton HOME Program provides incentives to develop and support affordable rental housing and homeownership. New construction, reconstruction, or rehabilitation of non-luxury housing with suitable amenities, including real property acquisition, site improvements, conversion, demolition, and other expenses, including financing costs, are all considered eligible uses of HOME program funds. All HOME funded housing must be permanent or transitional housing.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

To promote affordable housing, the City of Trenton provides funds to construct or rehabilitate housing to reduce the purchase price of ownership units throughout the city. This allows households of low- or moderate- income to purchase homes at a reduced price. Each buyer enters into an Affordable Housing Agreement with the City which requires that the buyer occupy the unit as their principal residence, and that they sell their unit only to another income-eligible buyer. The future resale price will be based on the original purchase price, plus an annual return on equity utilizing the regional income limits established by the NJ Council on Affordable Housing (COAH) per N.J.A.C. 5:97-9.3 as well as allowances for eligible capital improvements which may include any additions, exterior improvements such as windows, doors, solar panels, HVAC, or other energy-efficiency improvement to the housing unit. Per COAH guidelines, the price of owner-occupied low- and moderate-income units may increase annually based on the percentage increase in the regional median income limit for each housing region. In no event shall the maximum resale price be lower than the last recorded purchase price.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

See above.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that

will be used under 24 CFR 92.206(b), are as follows:

The City of Trenton does not use HOME funds to refinance existing debt.

The City has several certified Community Housing Development Organizations (CHDOS). The City of Trenton will commit the statutory 15% CHDO set aside for several projects .

Emergency Solutions Grant (ESG) Reference 91.220(I)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

The Department of Health and Human Services implements ESG-funded activities and supports subrecipients of ESG funds targeted to deal with health and human services issues. The Department of Health and Human Services hosts an annual capacity building workshop to provide tools for applying for funding and highlighting performance and financial management expectations. The City will continue to help sub-recipients reach their goals through the use of performance-based contracts and conducting reviews of monthly programmatic reports. The contracts will continue to outline specific target timeframes for achieving specific goals and plans for addressing non-performance issues. Discussions and meetings will continue to be held to discuss performance issues and recommended solutions. A review of the recommendations within a reasonable timeframe will determine if issues were resolved. Severe performance issues that are not reasonably addressed may jeopardize the sub-recipients future funding opportunities.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The Trenton/Mercer Continuum of Care, through a comprehensive Coordinated Assessment Process, targets and prioritizes the most vulnerable persons experiencing homelessness in the community. The CoC follows a two-part coordinated assessment process for families and individuals.

a. For homeless households with children, a centralized intake is in place at the Mercer County Board of Social Services that seeks to mediate/prevent homelessness whenever possible and reduce the length of time families are homeless through a rapid rehousing - a model that places a priority on moving a family experiencing homelessness into permanent housing as quickly as possible, ideally within 30 days of a family becoming homeless. A Universal screening Tool is used to identify and prioritize families for services with a primary goal of returning the family to permanent housing.

b. For individuals unaccompanied by children, CoC has developed a Coordinated Entry and Assessment System (CEASe) for individuals experiencing homelessness. This system operates as the point of entry to access housing and community services for homeless individuals. Through a

coordinated assessment process, the needs of the homeless are identified and prioritized and a plan to move from homelessness to housing is developed. The goal of this system is to prioritize chronically homeless individuals and families with the longest history of homelessness and with the most severe service needs.

- During day time business hours, homeless individuals are directed to the Mercer County Board of Social Services. Screening and assessments are conducted to determine housing needs and eligibility to benefits (emergency assistance). For those persons who cannot be diverted from the system, emergency shelter referrals are provided.
- After business hours, homeless individuals are directed to the Rescue Mission Emergency Shelter where screening for housing need and shelter services are provided.
- Additional System Access Points will be added as the system develops.
- A screening tool is used to assess individuals for vulnerability risk factors and chronic homelessness.

See AP-25 Unique Appendices for the full description of the CoC Coordinated Assessment Process.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

Under Title I of the Housing and Community Development Act of 1974, as amended, cities such as Trenton receive formula-based entitlement grants from the US Department of Housing and Urban Development (HUD) each year. Among them is the Emergency Solutions Grant (ESG).

Nonprofit corporations and faith-based organizations are eligible to apply for ESG funds. Organization need not be located within the City limits of Trenton. However, the beneficiaries or participants of the program must be Trenton residents.

Eligible activities for ESG funds will be divided into two categories: 1) Rapid Re-Housing for Individuals; and 2) Renovations, Operations, and Essential Services for Emergency Shelters. The City intends to award the Rapid Re-Housing for Individuals Program (including Street Outreach) to one (1) agency. Multiple awards may be made for Emergency Shelter projects.

The City utilizes an online grant application system called ZoomGrants (<http://www.zoomgrants.com>) to facilitate the application process.

Applications to the Emergency Solutions Grant will be scored by a committee of at least three (3) individuals. Three members of the Mercer County Continuum of Care Executive Board will review and score the applications.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions

regarding facilities and services funded under ESG.

N/A.

5. Describe performance standards for evaluating ESG.

All ESG activities are setup as programs in the CoC's HMIS system. The CoC's System Oversight Committee (which includes the City's CDBG Coordinator) meet monthly to review the accomplishments and challenges to the implementation of all CoC and ESG-funded activities. As necessary, representatives from the sponsors of troubled projects are invited to future meetings to help resolve issues.

Discussion: