

## Appendix A – Trenton Water Works Capital Projects (2024–2025)

Project Name	Project Status	Cost	Design Status	Construction Status
Flusher Assembly Installation	90% completed	\$1,400,000	Completed	in Progress
Sykes/Liberty C&L	Completed	\$2,170,000	Completed	Completed
West Trenton C&L	Completed	\$627,000	Completed	Completed
Asset Management	In progress	\$145,980	in Progress	N/A
Leak Detection Program	Completed	\$415,000	Completed	Completed
Check Valve Replacement Project	Completed	\$247,701	Completed	Completed
942 Prospect Demo	Completed	\$520,000	Completed	Completed
2-4-MG Tank Elks Property	Award Process	\$734,191	Completed	Not Bid
3.5-MG Tank at Crestek Property	Award Process	\$300,000	Completed	Not Bid
Olden Ave Main Improvements	Completed	\$3,194,101	Completed	Completed
PH1 Meter Replacement Program	60% completed	\$20,000,000	Completed	in Progress
Valve Exercise Project	35% completed	\$652,741	Completed	in Progress
LSLRP Phase 3 (EPA grant)	Advertised	\$5,500,000	Completed	No award yet
LSLRP Phase 4	under construction	\$10,000,000	Completed	in Progress
LSLRP Phase 5	Bid award process	\$22,000,000	Completed	No award yet
Software Upgrades	Bid received/review process	\$206,726	To be awarded	N/A
Cortland Roof Replacement	Completed	\$238,800	nan	Completed
Filtration roof project	80% completed	\$505,750	nan	Completed
Filtration roof/hvac project	Advertised		No award yet	Not Bid

Electrical Improvements	Design in progress	\$150,000	in Progress	Not Bid
Off site Distribution System Imp.	Design in progress	\$982,000	in Progress	Not Bid
Prospect Street tank Design	Completed	\$650,000	Completed	Not Bid
Structural Repairs	Completed	\$49,410	Completed	Completed
Mercerville Tank improvements	Completed	\$4,500,000	Completed	Completed
Lawrenceville Tank improvements	In progress	\$5,500,000	Completed	Not Bid
Total		\$80,689,400		