

# City of Trenton 2024 CAPER Report



DRAFT FOR PUBLIC DISPLAY OCTOBER 15, 2025 THROUGH OCTOBER 30, 2025

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## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

#### **91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In 2024, the City of Trenton expended \$3,365,331.94 in CDBG funding to further the goals and objectives of the 2020-2024 strategic plan. Funds were expended on improvements to public facilities, demolition of blighted structures, public services for senior centers, housing rehabilitation, and administration. The City of Trenton responded to the new as well as ongoing needs of the community by reprioritizing the needs identified during the planning process for the 2024 Annual Action Plan.

The City of Trenton's Community Development Block Grant (CDBG) Program, HOME Investment Partnership Program (HOME) and Emergency Solutions Grant (ESG) Program offered comprehensive assistance to extremely low, very low, and low-income persons and families through the implementation of planned housing and community development activities, and ESG Funds were used to provide operational expenses for shelter, support street outreach activities, fund rapid re-housing to help individuals and families experiencing homelessness to secure stable housing, support the HMIS data entry system for homeless programs, and support administration costs related to the ESG funded activities.

In 2024, the City utilized CDBG funds for the following activities that were completed or underway:

#### **Demolitions- \$793,861.74:**

- The City completed a total of 15 demolition activities to remove blighted and unsafe housing units.

#### **Public Facilities- \$1,568,869.07:**

- (2044) Public Safety Improvement- Pumper Truck- A fire equipment apparatus was purchased to replace old and outdated equipment to improve emergency response throughout the City.
- (1955) Carver Center Renovation- Construction is in progress.
- (1880) North Clinton Recreation Center Improvements project is complete.

#### **Housing Rehabilitation- \$190,496.81:**

- CDBG funds were used to support the implementation of housing rehabilitation activities in the

City of Trenton.

**Public Services- \$251,629.57:**

(2027) Operation expenses for the Senior Services public service activity continued to serve elderly residents.

**Administration- \$560,474.75**

- CDBG funds supported the expenses related to the planning, administration, and implementation of CDBG funded activities.

During FY 2024, HOME funds were committed to support the development of new affordable rental housing through the 150-170 South Broad Street Urban Renewal project, which will increase the number of affordable rental units in the City for low-income residents. Construction began on the project during FY 2024 and is expected to be completed and leased up in subsequent years.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	44	0	0.00%	1	0	0.00%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	10	0	0.00%			
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	5	0	0.00%			
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	375	10	2.67%	50	0	0.00%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0		13	0	0.00%

Blight removal	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	40	15	0.00%	0	15	37.5%
Enhance Public Services	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	90				
Enhance Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4231609	0	0.00%	100	0	0.00%
Improve Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	409825	0	0.00%	92400	0	0.00%
Improve Public Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	409825	0	0.00%			

Planning and Administration	Planning and Administration	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	5	0	0.00%	2	0	0.00%
Provide Facilities/Services For COVID-19 Recovery	Non-Housing Community Development		Other	Other	1	0	0.00%			
Provide Housing And Services To Persons Who Are Ho	Homeless	CDBG: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	50	0	0.00%			
Provide Housing And Services To Persons Who Are Ho	Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	7700	0	0.00%	1500	0	0.00%
Provide Housing And Services To Persons Who Are Ho	Homeless	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	0	0		16	0	0.00%
Provide Housing And Services To Persons Who Are Ho	Homeless	CDBG: \$ / ESG: \$	Other	Other	5	0	0.00%			

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,**

**giving special attention to the highest priority activities identified.**

The City of Trenton continued to make progress toward housing and community development goals despite the remaining effects of the pandemic and resumed responding to the current needs of the community serving low- and moderate-income residents. During FY 2024 the City completed the following activities that were considered high priority:

- Blight removal: 15 buildings demolished
- Public facility improvements: 1 public facility improvement was completed and an additional 5 projects are in progress.

Also underway in 2024:

- Emergency Solutions Grant supported 4 agencies that provide homeless services, including shelter operations, rapid re-housing, street outreach, and HMIS data system expenses. Funds were also used to support administrative expenses for cost related to implementing the ESG program.



## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	20	1
Black or African American	86	13
Asian	1	0
American Indian or American Native	1	0
Native Hawaiian or Other Pacific Islander	0	0
<b>Total</b>	<b>109</b>	<b>14</b>
Hispanic	6	0
Not Hispanic	103	14

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	16
Asian or Asian American	5
Black, African American, or African	1,244
Hispanic/Latina/e/o	201
Middle Eastern or North African	3
Native Hawaiian or Pacific Islander	4
White	293
Multiracial	3
Client doesn't know	2
Client prefers not to answer	0
Data not collected	16
<b>Total</b>	<b>1,786</b>

Table 2 – Table of assistance to racial and ethnic populations by source of funds

## Narrative

The City of Trenton population's major constituent groups consist of 53.8% Black or African American, 22.8% White, 32.3% is another race per the 2021 American Community Survey. When considering origin and race, 37% of the total population is Hispanic/Latino. The above table (Table 2 - Table of assistance to racial and ethnic populations by source of funds) shows the racial and ethnic composition of the population served with CDBG, HOME, and ESG funds. The figures in Table 2 do not include other multi-

racial persons served by the CDBG program. Of the 109 persons served using CDBG funds, 1 identified as multi-racial, and 6 identified as Hispanic.

CDBG: The PR 23 CDBG Summary of Accomplishment reports on the actual accomplishments by activity group and accomplishment type along with the beneficiary data of the persons assisted with CDBG funds by racial/ethnic category and income. It is reported that 21 households were counted as housing beneficiaries and 109 persons were counted as non-housing beneficiaries. The CDBG PR 23 does not report the race of the housing beneficiaries. It does however report on the number of Hispanic households (5). Of the 109 persons counted as non-housing beneficiaries 86 identified as Black/African American, 20 identified as White, 1 identified as Asian, 1 identified as American Indian/ Alaska Native, 1 identified as multi-racial, and 6 identified as Hispanic.

ESG: The ESG CAPER reported 1,910 persons served. Of the 1,910 persons served 1,244 identified as Black, 293 identified as White, 5 identified as Asian, 16 identified as American Indian/ Alaska Native, 4 identified as Native Hawaiian or Pacific Islander, 2 identified as multi-racial, and 201 identified as Hispanic.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,678,757	3,365,331.94
HOME	public - federal	920,383	224,443
ESG	public - federal	260,236	198,132.34

**Table 3 - Resources Made Available**

### Narrative

FY 2024 CDBG funds were pending award from HUD during the development of the CAPER, and there was no progress made towards meeting the goals and objectives outlined in FY 2024 Annual Action Plan. The City continued to spend available funds from prior years on projects and activities. The City uses CDBG funds mainly for public facilities improvements, First Time Homebuyers, Housing Rehab, and demolition of properties not suitable for rehabilitation, both through CDBG and funds from the NJHMFA. The City continues to evaluate locations for potential redevelopment and review future projects in the THA's Choice Neighborhood area in North Trenton.

The City of Trenton utilizes four of their city-owned buildings to house their senior programs and provide services to residents located in the following centers: Jennye W. Stubblefield, Reading, Samuel Nales, and South Ward Senior Centers.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Choice Neighborhood North Trenton	59	0	See below
CITY OF TRENTON RESIDENTS	41	100	See below

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

The City of Trenton works closely with the Trenton Housing Authority (THA). The THA is the grant recipient of a HUD Choice Neighborhood planning grant and the City is a part of this process. Because THA's plan for the Choice Neighborhood in North Trenton fell behind due to the pandemic, the 2024 Annual Action Plan did not provide for funding to be allocated to Choice Neighborhood specific projects. Council supports the Choice Neighborhood program and intends to target projects and activities in this area in 2025.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state, and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City will look to leverage funds, if available, from State and Federal grant sources, City Departments (e.g., Public Works, Parks, and Recreation, etc.), public or social service providers, or other sources against CDBG, HOME, and ESG dollars. The City will look to leverage funds, if available, from Community Housing Development Organizations (CHDOs), Public Housing Authority (PHA), or other agencies and programs against CDBG, HOME, and ESG dollars.

The Emergency Solutions Grant Program and the HOME Program require matching funds. All applicants to these programs must identify the match in the applications for funding. All matching sources are verified prior to commitment of any federal funds. Specific matching requirements will be met as follows:

- HOME: The City of Trenton has a 100% match reduction due to Trenton's distressed status; however projects that leverage other funds will be rated more highly in the City's evaluation process.
- ESG: The City must provide a 1:1 match for funding provided from the Emergency Solutions Grant Program. Match funds are provided by subgrantees.

The City and THA have been awarded a Choice Neighborhood Planning Grant. CDBG funds are also leveraging the Choice Neighborhood Grant through funds allocated for housing rehabilitation, public infrastructure improvements, and blight reduction.

The City concluded a study in 2020 that identified vacant structures throughout the City. The City has a number of these that were acquired through Tax Foreclosure. The City has been auctioning off the properties which local contractors and small local developers are purchasing and rehabilitating to create new housing opportunities. Other properties owned by the City that are not suitable for rehabilitation are being demolished through the NJHMFA Demolition program, part of which is under the CDBG program to remove hazardous conditions and the creation of open spaces.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$0.00
2. Match contributed during current Federal fiscal year	\$0.00
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$0.00
4. Match liability for current Federal fiscal year	\$0.00
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$0.00

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

### HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises</b> – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Number						
Dollar Amount						
<b>Sub-Contracts</b>						
Number						
Dollar Amount						
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Number						
Dollar Amount						
<b>Sub-Contracts</b>						
Number						
Dollar Amount						

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property</b> – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Dollar Amount						

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired						
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Cost						

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	81	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>81</b>	<b>0</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	14	0
Number of households supported through The Production of New Units	4	0
Number of households supported through Rehab of Existing Units	50	0
Number of households supported through Acquisition of Existing Units	13	0
<b>Total</b>	<b>81</b>	<b>0</b>

Table 12 – Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Between 2020 - 2024, the city encountered a variety of setbacks associated with getting planned facilities projects off the ground. As a result of the lingering effects of the pandemic, many of the city's employees and contractors experienced business, home and or employment transitions. State and local governments continue to operate under extenuating circumstances, which had great impacts on the goals set forth in the 2020-2024 Consolidated Plan. In the beginning of 2022, the City reprioritized HUD grant spending focusing on responding to the public facility needs of the community. Two public facility projects were completed in 2024, with several underway.

As part of the 2020-2024 Consolidated Plan, the City anticipated providing housing rehabilitation for 250 units over five years, however, increases in supply chain issues created more challenges to implement the housing rehabilitation program. In FY 2022, only 2 units were completed by the homeowner



rehabilitation assistance program, and 3 units were completed under the urgent homeowner rehabilitation assistance program. During FY 2024 no units were completed.

The City also committed CDBG funds to the First-Time homebuyer program. Over three (3) years, the City anticipated providing 25 households with homebuyer assistance. In 2024 there were no beneficiaries. The programs funded by the City, including the housing rehabilitation program, rehabilitation of public housing units, and the First-time homebuyer program, creating new housing opportunities, demonstrate the City's attempted commitment to maintaining an affordable housing stock.

The 2020-2024 Consolidated Plan references the City anticipated constructing 44 new rental units during its 5-year period. Thus far, no new housing developments have been completed in 2024.

The City continues to take the lead in the county-wide CoC and provides ESG support. The City administers HUD CoC grants to several non-profits providing dozens of permanent supportive housing (PSH) units, which provide housing for chronically homeless individuals and families.

**Discuss how these outcomes will impact future annual action plans.**

The City anticipates an increasing need for elderly services and will be doubling their efforts to complete activities involving community center renovations.

Grant administration and compliance responsibilities for HUD entitlement programs including CDBG, HOME, and ESG are housed within the Department of Recreation, Natural Resources and Culture. The city currently has 4 staff personnel that assist with implementing the CDBG, HOME, and ESG grant programs. The current CDBG and HOME program director still has an additional need for assistance throughout 2024 and going forward. The City continues to procure consultants to assist with the program implementation of the CDBG, HOME and ESG Programs and activities.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

**Table 13 – Number of Households Served**

**Narrative Information**

CDBG programs that require income verification are housing rehabilitation and first-time homebuyer programs. No households were assisted from these programs in PY 24. No HOME funds were expended in 2024.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Coordinated Entry Assessment System (CEAS Center) operated by the City of Trenton Department of Health & Human Services is a key component in the Trenton/Mercer system to end homelessness. Through a coordinated entry process, homeless individuals (unsheltered or residing in an emergency shelter) are targeted, assessed, and prioritized for housing.

The CEAS Center collaborates with community partners to link literally homeless individuals (unaccompanied by children) and unaccompanied youth between the ages of 18 – 21 to housing and housing related services. The CEAS Center also serves as a site where community agencies can provide services and facilitate the journey from homelessness to housing.

The City of Trenton, the Mercer County Department of Human Services, and the Mercer County Board of Social Services have been pursuing a system change planning and implementation process centered around Mercer County's Ten-Year Plan to End Homelessness. The City of Trenton, Department of Health and Human Services is the lead agency for planning and grant applications under the Trenton/Mercer Continuum of Care process. The Continuum is made up of over 40 social service providers: both governmental and non-profit organizations.

Trenton/Mercer CoC coordinates a broad array of services that includes but is not limited to: Outreach Assessments; Prevention of Homelessness; Emergency Shelter/Services; Rapid Rehousing; Transitional Housing; Case management/Support Services; Permanent Housing; and Education Resources.

A portion of ESG funds support Street Outreach efforts to provide services to the chronically homeless.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The agencies in the City provide an array of shelter and transitional housing facilities, although the latter are being phased out and converted to permanent housing. The City is supporting emergency shelters with support for operations. In FY2024 \$260,236 in ESG Funds were allocated for shelter operations, essential services, and homeless prevention.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after**

**being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Trenton/Mercer CoC in partnership with the New Jersey Policy academy developed the State's Discharge Plan. The vision for this plan is one that plans for greater coordination of services and programs required to address homelessness in New Jersey including the promotion of prevention strategies and services to prevent homelessness and reduce the risk of homelessness for families and individuals.

Reentry Coalition of New Jersey is open to former offenders in need of housing, employment, and other services. Specifically, the Residential Community Release program is available to offenders who are pending release.

The New Jersey Department of Human Services Division of Mental Health Services, New Jersey Department of Children and Families, Division of Youth and Family Services, Division of Developmental Disabilities, and the New Jersey Department of Corrections in conjunction with the Department of Health and Senior Services Division of AIDS, prevents discharges from facilities without the immediate provision of shelter. Thus, the discharge plan guarantees no persons being discharged from an institutional setting into homelessness.

Since Foster Care in New Jersey is a statewide system, it is part of this statewide discharge policy. Case workers working with the youth to identify available Trenton and Mercer County City and County resources and appropriate housing. Under current New Jersey child welfare reform legislation, several new programs have been implemented that allow for a more seamless transition from youth to adulthood. Many of these programs include permanent housing.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The Trenton/Mercer CoC, led by the City of Trenton, has made great strides in helping families and individuals move from homelessness to housing. The CEAS System prioritizes the most vulnerable persons experiencing homelessness in the community by utilizing the prioritization policy established by the CoC. The goal is to move those designated with the highest priority to housing within 30 days. The CEAS Center serves as the single point of entry for homeless individuals and will collect information on homeless individuals and coordinate resources, services and outreach activities that facilitate housing for homeless singles. All individuals, both sheltered and unsheltered, are screened and assessed and a housing plan is developed based on the person's homeless history and level of need, with priority given to the chronically homeless.

In 2024, 13 single households were placed into permanent housing. Of the single households permanently housed, 1 household was assisted through Rapid Rehousing.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

THA will conduct an authority-wide portfolio analysis of its housing stock. THA will then develop plans to modernize and/or preserve its housing stock. THA will investigate all available sources of funding including local, state, and federal programs including Choice Neighborhood Grant, Moving to Work Demonstration Grant, Federal Home Loan Bank, and New Jersey LIHTC, CDBG, HOME and RAD programs. 30 units are targeted for modernization in 2024.

THA is following through in the disposition of 2 existing residential buildings (Frazier Court II) containing 30 units on 1.09 acres of land at Prospect Village. Frazier Court II has been rendered inhabitable since 2003. In its place, Project Based Rental Assistance (PBRA) will be developed constructing 24 larger two-bedroom units.

THA updated its 2021-2025 5-year and Annual Plan. The plan states its forthcoming implementation projects:

- Complete the redevelopment of one of its non-performing properties-Turner Pointe.
- Submit a RAD application to HUD to convert this property to Project Based Rental Assistance.
- Improve unit quality and living environment by installing durable flooring and cabinetry products, trash compactors, and landscaping.
- Implement the THA Section 3 Plan by partnering with several local supportive service organizations to provide education, recreation, and job training programs.
- Complete an assessment of site security and surveillance systems.
- Routine staff training in the areas of fair housing and equal opportunity.

THA is also involved in the establishment of a Choice Neighborhood program located in North Trenton. This program is called the Donnelly Homes Target Neighborhood: North Trenton – Battle Monument and was awarded a \$1,300,000 Choice Neighborhood Planning Grant. The \$1,300,000 Choice Neighborhood Planning and Action Grant will bring together Trenton’s vast network of partners to co-develop a shared transformation plan that is rooted in the aspirations, culture, and history of the community. The process will be guided by the planning and design firm, Wallace Roberts, and Todd; informed by Donnelly Homes residents and community leaders; and strongly supported by committed local partners.

Trenton Housing Authority (THA) and the City of Trenton are willing and ready to create an actionable plan to redevelop the distressed target housing development, Donnelly Homes. THA intends to draw from their successful experience of revitalizing dilapidated housing through the HOPE VI program, while the City seeks to seamlessly incorporate Donnelly Homes into their 20-year master plan for Trenton’s growth and development.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

THA has established a Resident Advisory Board. Tenants are recommended to this board by their property managers as a tenant who is involved in their residential community and is in good tenant standing with THA. The purpose of the RAB is to include THA residents in the THA's strategic planning and redevelopment efforts. The main role of the RAB is to make recommendations regarding the development of the THA's Annual and Five-Year Plans and to provide input related to THA's public housing redevelopment efforts.

The City of Trenton continues to work cooperatively with the Trenton Housing Authority. The Choice Neighborhood Planning Grant awarded provided residents of the targeted public housing development, Donnelly Homes in the North Trenton-Battle Monument neighborhood with an opportunity to become involved in the direction of planning efforts. The Choice Neighborhood team has been working with residents of Donnelly Homes in the North Trenton-Battle Monument community to craft a vision by choosing immediate and long-term projects to improve the overall quality of life within the project area.

THA also participates in the Family Self-Sufficiency Program (FSS). This program promotes independence, self-sufficiency, and goal setting among THA residents. The program includes one-on-one counseling and referrals to supportive service providers. The mission of the program is to help THA residents set and achieve short- and long-term goals, one family at a time. Some of the goals set by residents include obtaining stable employment, budgeting, and saving, achieving homeownership, pursuing transportation, pursuing vocational training or higher education, and much more.

#### **Actions taken to provide assistance to troubled PHAs**

Not applicable. THA is not designated as troubled.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City's strategies to remove barriers to affordable housing are outlined below:

- Assist with the implementation of the Housing and Neighborhood initiatives located within the City of Trenton Master Plan.
- Continue emphasis on neighborhood preservation of existing affordable housing stock.
- Work to build capacity of and encourage partnerships with non-profit organizations and for profit.
- builders developing affordable housing development projects.
- Expand the use of subsidy programs by allocating more federal resources for affordable housing development and for programs that support residents remaining in their homes.
- Seek other grant resources to address the need for additional subsidies to help finance the cost of construction as building costs continue to rise.
- Finance public improvements to reduce the cost to build affordable housing.
- Work with lenders and housing counseling organizations to address mortgage products that can increase the production of affordable housing and reduce the number of foreclosure actions within the City of Trenton.
- Continue to coordinate internal systems in the areas of inspections, allocation of adequate financial resources for housing, plan review and zoning processes, disbursements and other identified areas that impact the delivery of affordable housing.
- Address any policy and/or procedural changes required to ensure that the City of Trenton incorporates energy efficiency standards into its building/rehab codes and all federally - funded projects.
- Support Housing Counseling and Homeownership programs.
- The City should also continue to encourage developers and community development organizations to apply for Low-Income Housing Tax Credits (LIHTC) to increase the supply of housing for low-income families in Trenton.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Despite efforts made by the City, stakeholders, and the non-profit organizations, significant obstacles to meeting the underserved needs exist. Staffing capacity issues remain one of the greatest hurdles for the City of Trenton to meet the needs of its low-income residents. Lack of staffing lessens the ability to fund many worthwhile public service programs and activities. The City has worked to maximize the use of its limited resources through funding non-profit organizations to implement activities on the City's behalf to address the greatest needs and improve the quality of life for all its residents. Unfortunately, over



the years this has become a highly criticized process, so the City has looked to fund other activities. In 2020, the City received nearly a 700% increase in federal CDBG and ESG funds under the CARES Act.

The increase in financial resources provided the opportunity for the City of Trenton to collaborate with other departments and social service agencies to identify potential resources for meeting the service needs of City residents.

In 2024, the City focused heavily on improving public facilities and completing demolitions. The City will continue to improve staffing through additional training on CDBG, HOME, and ESG programs, providing the ability to maximize limited resources to address underserved needs.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City of Trenton has older housing stock compared to many other urban regions in the United States, thus the exposure of lead-based paint hazards poses a high risk. Lead was used as a pigment and drying agent in “alkyd” oil-based paint in most homes built before 1978. It can be present on any interior or exterior surface- particularly woodwork, doors, and windows.

The City’s homeownership and rehabilitation activities target low- to moderate-income households. The City works to ensure that all federally funded housing programs and projects are in full compliance with the lead-based paint hazard regulations found in 24 CFR Part 35. This includes assisting households with the appropriate lead inspection, testing, and abatement of hazards, as required.

If a rehabilitation activity funded by CDBG or HOME disturbs a painted surface, then lead-based paint tests are done to determine if the area of impact or other parts of the home have lead-based paint that poses a hazard for the homeowner. When a project is over \$5,000 but less than \$25,000, interim control measures are taken to remove the lead-based paint hazards throughout the home. Projects under \$5,000 require that the immediate area be addressed.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City reduces the number of families that are below the poverty line by pursuing the following strategies:

- Providing financial support to organizations offering necessary services such as food, senior services, and counseling programs for extremely low-income persons.
- Continued assistance to extremely low-income owner-occupied households with the improvement of their residences through the CDBG-funding housing rehabilitation.
- Providing homeownerships programs to support homeownership and the accumulation of equity.
- Lead-based paint abatement through community partners to address child lead poisoning, which can impact future employment and earning capabilities.
- Funding infrastructure improvements (streets, water mains, sidewalks, etc.) to enhance and beautify neighborhoods, thus increasing property values and raising residents’ pride in their community.

- Encouraging the introduction of economic development opportunities into distressed and impoverished areas.
- Providing financial support to organizations who provide referrals and assistance to special needs persons.
- Continuing to fund agencies that provide financial counseling to allow residents to establish/repair credit, empowering those residents to gain a better financial future.
- Economic development programs aimed at developing job training and employability.
- Supporting youth and childcare programs, which provide mentoring and role models for children while helping parents secure employment

#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City has recruited, trained, and retained qualified staff to work with the CPD programs. The City also supplements staffing with the assistance of consultants and non-profit service providers.

The City of Trenton relies on a network of public sector, private sector, and non-profit organizations to deliver needed housing and community development services to City residents, particularly the homeless and special needs populations. Many of the organizations in the network operate on a county or regional level.

The demand for services greatly exceeds the available resources. The City of Trenton collaborates with human and social service agencies and the Trenton/Mercer County Continuum of Care (CoC) to identify potential resources for meeting the service needs of City residents. The City supports the efforts of service agencies to obtain all available resources.

#### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The Department of Recreation, Natural Resources and Culture is the lead agency responsible for administering the City's CDBG, ESG and HOME programs. The department partnered with various City departments including, Department of Health and Human Services, the Department of Public Works and the Department of Housing and Economic Development to coordinate activities undertaken in PY 2024.

The Trenton/ Mercer CoC is a planning committee that reviews, evaluates, maintains, and develops ongoing strategies to address quality of life issues for the residents of Mercer County who may be homeless or in jeopardy of homelessness. The CoC has developed a system-wide approach for implementation of the HEARTH Act, which is to consolidate homeless assistance programs, codify the CoC planning process, and establish a goal of ensuring that families who become homeless return to permanent housing within 30 days.

In addition, the City of Trenton, Office of Adult and Family Services provide several services which address the needs of persons who are not homeless, disabled, mentally & physically ill and who require supportive housing. Services include: (a) rental assistance to families and individuals in order to prevent homelessness (b) intensive and comprehensive case management services (c) referrals to other social services agencies which include substance abuse, mental health counseling, medical and dental

services and educational and occupational training (e) referrals for emergency food, clothing and furniture (f) provide information for budget management, cleaning up personal credit, buying a home and preventing foreclosures.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City completed its last Analysis of Impediments to Fair Housing (AI) in 2013. While this document does not focus exclusively on affordable housing, there were several initiatives identified to address barriers.

For a more thorough discussion of this topic, please see the referenced document on the City's website ([www.trentonnj.org](http://www.trentonnj.org)). The City is currently working on updates to the AI in PY 2025.

In addition, as evidenced in the City's Analysis of Impediments, language barriers contribute to undeserved needs in the community. In addition to hiring an additional CDBG- funded staff person that is bi-lingual, several activities funded by the CDBG program are directly aimed at serving those with language barriers.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City regularly monitors those agencies that receive CDBG funds. An annual project completion report is required of all subrecipients. Desk reviews and on-site visits are used to ensure that the implementation of programs supported with CDBG funds are carried out in accordance with HUD regulations as reflected in the City's policies and procedures.

ESG sub-recipients are required under the HEARTH Act to report client level data in the Homeless Management Information System (HMIS) that will be tracked for data quality and performance standards.

The Division of Housing Production is required to monitor and inspect HOME-assisted units for compliance with program rules. The major monitoring compliance requirements for the HOME Program with regard to this project are Project Eligibility, Household Eligibility and Recordkeeping.

The City of Trenton Housing Monitoring Form is used for monitoring. The goals of the inspection process are to ensure the property remains operationally efficient; is competitive within the marketplace; and is of the highest quality housing for the targeted population, and that maintenance, repair, and improvements are made when necessary.

When a subrecipient accepts HOME/ESG/CDBG funds, it also accepts the responsibility to ensure that those funds are spent for the purpose of the program, and in accordance with all applicable Federal regulations, state, and local laws.

The City recognizes that monitoring is important for evaluating the effectiveness of operating procedures and systems. Internal processes for monitoring subrecipients, particularly public service providers, has been ramped up. Invoicing is reviewed for eligibility and expenses fully documented.

Onsite monitoring is used to evaluate several functions within a subrecipient's operational system, including Financial and Administrative Program Operations, and Projects.

Monitoring involves reviewing an organization's stated policies and procedures to determine if the policies have adequate controls to ensure program compliance, and then reviewing files to determine whether or not the policies and procedures are carried out. On-site visits to subrecipient offices, as well as construction site visits and post-construction site visits provide critical information about the accuracy of program files.

Following a monitoring visit a subrecipient receives a letter from the City indicating any findings or areas of concern that need to be addressed. All such matters are followed up with additional on-site monitoring and/or discussion and documentation.

On site monitoring is also conducted for all public works projects. At least one on-site labor compliance visit is conducted for each project and program staff are tasked with routine progress

inspections, final inspections, Davis Bacon compliance measures, and approval of all work related to invoicing. See attachment for further monitoring processes.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

#### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Through a collaborative planning process, involving a broad range of public and private agencies, the City has developed a single, consolidated planning and application document for the use of federal entitlement funds are available through the CDBG, HOME, and ESG Programs. In agreement with 24 CFR 91.115(e) Trenton has adopted a Citizen Participation Plan describing the citizen participation requirements of its CDBG program. The Citizen Participation Plan is on file at the City Department of Housing & Economic Development and on the Department's web site. Per the City's Citizen Participation Plan, an ad was placed in the Trenton Times on October 15, 2025, notifying the public of the availability of the CAPER for public display and announcing a public hearing to be held to solicit comments on the City's progress in meeting the goals and objectives of the strategic plan.

The CAPER was placed on public display from October 15, 2025 through October 30, 2025 and a public hearing held on September 23, 2025 to hear public comments. The public was invited to attend in the announcement of the 15-day public comment period. Interested parties could attend in person or through a virtual meeting. A summary of public participation and comments received will be included in the submission of the CAPER to HUD.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City has learned that it must plan ahead to use funds appropriately and expeditiously. The City has also learned that there is a finite number of activities that staff can adequately monitor and limit the number of activities accordingly.

As a result of the pandemic, the City has pivoted in a different direction. Because the City is understaffed with employees involved in community development and or CDBG grant management, officials have determined CDBG funds should be spent on public facility activities. Staff capacity needed to administer public services was insufficient in 2024.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

The City does not have any open Brownfields Economic Development.

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 24 CFR 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City of Trenton conducted inspections for the following HOME assisted units during the program year.

- Patriot Village- 11 Units
- Rush Crossing- 10 Units
- Homefront- Brunswick- 8 Units
- Homefront- Project HOME VIII- 1 Unit

There were no issues identified during the inspections, and the properties are maintained within the physical condition requirements for the HOME program.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

The City of Trenton and its affordable housing partners undertake affirmative marketing actions for HOME assisted units. Marketing is accomplished through targeted outreach to community contact organizations which serve the population groups that are least likely to apply for housing at the HOME assisted properties, including outreach to social services agencies and public housing authorities. Advertisement is also conducted to reach underrepresented groups through advertisement in newspapers of general circulation and Hispanic/Latino publications. Additionally electronic media is used in outreach efforts through partnerships with the Housing Resource Center, which posts public announcements in the efforts to reach underrepresented populations.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

There was no new HOME program income generated in 2024.

### **Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

**Table 14 – Total Labor Hours**

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					



Other.					
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**Table 15 – Qualitative Efforts - Number of Activities by Program**

## Narrative

There were no completed activities subject to Section 3 during FY 2024.



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	9,613,557.10
02 ENTITLEMENT GRANT	0.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,350.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	9,614,907.10

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,804,857.19
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,804,857.19
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	560,474.75
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,365,331.94
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	6,249,575.16

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,010,995.45
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,010,995.45
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	71.70%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2024 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	251,629.57
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	123,918.17
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	375,547.74
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	0.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	0.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	560,474.75
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	330,774.36
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	1,077,776.26
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	(186,527.15)
42 ENTITLEMENT GRANT	0.00
43 CURRENT YEAR PROGRAM INCOME	1,350.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,350.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	(13816.83%)

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	7	1880	7064982	PF - North Clinton Recreation Center	03D	LMC	\$113,967.40
					03D	Matrix Code	\$113,967.40
2018	7	1873	7064982	PF - West Ward Recreation Center	03E	LMA	\$21,529.80
2018	7	1910	6989053	PF - Roebling WireWorks Center	03E	LMA	\$11,426.50
2018	7	1910	7017824	PF - Roebling WireWorks Center	03E	LMA	\$38,750.50
2018	7	2048	7064982	Samuel Naples Center	03E	LMA	\$1,830.00
2018	7	2050	7064982	Reading Senior Center Improvement	03E	LMA	\$3,114.62
2020	11	1955	6957829	PF - Carver Center Renovation	03E	LMC	\$52,331.25
2020	11	1955	6989053	PF - Carver Center Renovation	03E	LMC	\$2,377.00
2020	11	1955	7017824	PF - Carver Center Renovation	03E	LMC	\$5,255.00
2021	4	2045	7063168	Trenton Free Public Library	03E	LMA	\$135,848.58
					03E	Matrix Code	\$272,463.25
2019	16	2038	7027634	MLK Blvd Street Improvement	03K	LMA	\$222,794.08
2019	16	2038	7063168	MLK Blvd Street Improvement	03K	LMA	\$3,201.34
					03K	Matrix Code	\$225,995.42
2021	4	2044	7038353	Public Safety Improvement- Pumper Truck Purchase	03O	LMA	\$956,443.00
					03O	Matrix Code	\$956,443.00
2023	1	2027	6963595	2023 Senior Center Operations	05A	LMC	\$98,134.88
2023	1	2027	6989053	2023 Senior Center Operations	05A	LMC	\$47,304.77
2023	1	2027	7017824	2023 Senior Center Operations	05A	LMC	\$47,068.30
2023	1	2027	7038774	2023 Senior Center Operations	05A	LMC	\$5,675.87
2023	1	2027	7053979	2023 Senior Center Operations	05A	LMC	\$53,445.75
					05A	Matrix Code	\$251,629.57
2018	1	2049	7064982	Housing Rehabilitation Hard Cost	14A	LMH	\$70.00
2022	5	2014	7018870	Housing Rehabilitation Hard Cost (2023)	14A	LMH	\$34,176.37
2022	5	2014	7038774	Housing Rehabilitation Hard Cost (2023)	14A	LMH	\$4,950.00
					14A	Matrix Code	\$39,196.37
2023	5	2028	6957827	2023 Housing Rehabilitation- Soft Costs	14H	LMH	\$23,198.27
2023	5	2028	6989053	2023 Housing Rehabilitation- Soft Costs	14H	LMH	\$23,461.72
2023	5	2028	7017824	2023 Housing Rehabilitation- Soft Costs	14H	LMH	\$32,489.59
2023	5	2028	7038774	2023 Housing Rehabilitation- Soft Costs	14H	LMH	\$24,516.85
2023	5	2028	7054108	2023 Housing Rehabilitation- Soft Costs	14H	LMH	\$16,028.01
2023	5	2028	7063168	2023 Housing Rehabilitation- Soft Costs	14H	LMH	\$31,606.00
					14H	Matrix Code	\$151,300.44
Total							\$2,010,995.45

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	1	2027	6963595	No	2023 Senior Center Operations	B23MC340007	EN	05A	LMC	\$98,134.88
2023	1	2027	6989053	No	2023 Senior Center Operations	B23MC340007	EN	05A	LMC	\$47,304.77
2023	1	2027	7017824	No	2023 Senior Center Operations	B23MC340007	EN	05A	LMC	\$47,068.30
2023	1	2027	7038774	No	2023 Senior Center Operations	B23MC340007	EN	05A	LMC	\$5,675.87
2023	1	2027	7053979	No	2023 Senior Center Operations	B23MC340007	EN	05A	LMC	\$53,445.75
								05A	Matrix Code	\$251,629.57

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$251,629.57
Total										\$251,629.57

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	8	2047	7062382	CDBG Admin-Consultant Fees	21A		\$35,435.56
2022	9	2017	7017824	2022 Administration	21A		\$62,296.16
2022	9	2017	7038774	2022 Administration	21A		\$30,551.76
2022	9	2017	7063168	2022 Administration	21A		\$87.80
2023	9	2026	6957819	2023 CDBG Administration	21A		\$90,423.20
2023	9	2026	6989053	2023 CDBG Administration	21A		\$179,488.15
2023	9	2026	7017824	2023 CDBG Administration	21A		\$72,143.61
2023	9	2026	7038774	2023 CDBG Administration	21A		\$11,477.54
2023	9	2026	7053979	2023 CDBG Administration	21A		\$21,556.22
2023	9	2026	7054108	2023 CDBG Administration	21A		\$56,958.59
2023	9	2026	7063168	2023 CDBG Administration	21A		\$56.16
Total					21A	Matrix Code	\$560,474.75
							\$560,474.75



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**PGM Year:** 2019  
**Project:** 0003 - Senior Center Operations  
**IDIS Activity:** 1872 - Senior Centers Operations (2019)

**Status:** Open  
**Location:** 319 E State St Trenton, NJ 08608-1809

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/29/2020

**Description:**

Senior centers provide a variety of programs and recreational activities, which promote socialization and assist in maintaining economic self-support for the older adults. Activities include, but are not limited to: nutrition, painting, singing, dancing, bingo, sewing, on-site social services, health workshops, sign language classes, card playing, and cultural and recreation trips.  
Funding includes Title XX match.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC340007	\$184,469.80	\$0.00	\$184,469.80
	PI			\$1,530.20	\$0.00	\$1,530.20
<b>Total</b>	<b>Total</b>			<b>\$186,000.00</b>	<b>\$0.00</b>	<b>\$186,000.00</b>

**Proposed Accomplishments**

People (General) : 80

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	18
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019		
2020	Senior centers were Covid due to the Covid 19 Pandemic. CDBG funds were used to purchase computer equipment for staff to allow them to continue to assist senior while working form home	
2022	Senior Center reopened in late early 2022. A new passenger van to transport seniors will be purchased in FY2023.	



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**PGM Year:** 2018  
**Project:** 0007 - Public Facility Improvements  
**IDIS Activity:** 1873 - PF - West Ward Recreation Center  
**Status:** Open  
**Location:** 351 Prospect St Trenton, NJ 08618-4642

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/29/2020

**Description:**

Funds will be used to make improvements to the City's West Ward Recreation Center. Improvements include Exterior: Facade improvements, Demolition of existing locker rooms and showers for new classroom and computer lab. Replacement of restroom plumbing fixtures and finish upgrades. New office with glass vision panels, small laundry closet. Replacement of existing gymnasium floor and lighting. Painting gymnasium walls.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$347.82	\$0.00	\$0.00
		2014	B14MC340007		\$0.00	\$347.82
		2015	B15MC340007	\$163,812.00	\$0.00	\$163,812.00
		2016	B16MC340007	\$160,702.01	\$0.00	\$160,702.01
		2018	B18MC340007	\$490,180.27	\$21,529.80	\$490,180.27
<b>Total</b>	<b>Total</b>			<b>\$815,042.10</b>	<b>\$21,529.80</b>	<b>\$815,042.10</b>

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 79,390  
Census Tract Percent Low / Mod: 70.86

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	In July 2019, the City procured an Architectural and Engineer firm to provide a needs assessment and design specifications for the West Ward Recreation Center. The Environmental Review was completed in February 2020. In early March 2020, a firm was hired to evaluate the building for environmental concerns. The COVID-19 pandemic halted progress on the environmental assessments. The assessments were completed in June 2020. Additional environmental assessments are underway.	
2020	The COVID-19 pandemic halted progress on the environmental assessments. Additional environmental assessments were completed in FY2020. The project will be issued for public bid in September 2021	



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Years	Accomplishment Narrative	# Benefitting
2021	The project was put out for bid twice in 2021. The contract for construction was awarded in July 2022.	
2022	Project was completed in June 2023. Final draw will be made and account closed out in September 2023	





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**PGM Year:** 2018  
**Project:** 0007 - Public Facility Improvements  
**IDIS Activity:** 1880 - PF - North Clinton Recreation Center

**Status:** Open  
**Location:** 454 N Clinton Ave Trenton, NJ 08638-4353

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Centers (03D)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/17/2020

**Description:**

Funds will be used to make improvements to the City's North Clinton Recreation Center. Improvements include Exterior: Facade improvements, New concealed security roll-down grill a entry, New aluminum and glass storefront entry, New railing at existing side entry ramp Interior, New conference room, computer lab and kitchenette, Renovation of existing restrooms, New laundry room, All new floor, wall and ceiling finishes, New lighting, Replace existing basement access hatch with new code compliant stair and enclosure, Replace Exterior Windows IDIS# 1837, 1880, 1884, 1885, 1886

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,439.95	\$0.00	\$0.00
		2014	B14MC340007		\$0.00	\$6,439.95
		2018	B18MC340007	\$190,761.05	\$113,967.40	\$190,761.05
<b>Total</b>	<b>Total</b>			<b>\$197,201.00</b>	<b>\$113,967.40</b>	<b>\$197,201.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	In July 2019, the City procured an Architectural and Engineer firm to provide a needs assessment and design specifications for the North Clinton Recreation Center. The Environmental Review was completed in February 2020. In early March 2020, a firm was hired to evaluate the building for environmental concerns. The COVID-19 pandemic halted progress on the environmental assessments. The assessments were completed in June 2020. Additional environmental assessments are underway, due to the building's previous use as a dry cleaner.	
2020	The construction is underway. The project is 35% complete. The project will be completed in FY 2021.	
2021	The construction is underway. The project is 95% complete. The project will be completed in September 1, 2022.	
2022	Phase one of the renovation was completed September 1, 2022. The city is preparing for phase 2.	
2024	Construction is complete on the renovations.	



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<b>PGM Year:</b>	2019		
<b>Project:</b>	0016 - Public Facilities		
<b>IDIS Activity:</b>	1881 - PF - Reading Senior Center		
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	14 Ringold St Trenton, NJ 08618-4736	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Senior Centers (03A)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/17/2020

**Description:**

Funds will be used to make improvements to the City's Reading Senior Center. Improvements include first floor full gutrenovation (interior walls, flooring, lighting etc.) for new office space and kitchenette. Gut renovation and enlargement of existing restrooms for ADA compliance, finish upgrades, new conference room. Addition of limited use/limited application (LULA) elevator between first and second floors. Renovation of existing commercial kitchen, finishes, casework and lighting. Modifications to basement level mechanical system due to LULA.  
IDIS #1836, 1879

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$44,372.65	\$0.00	\$0.00
		2014	B14MC340007		\$0.00	\$44,372.65
		2015	B15MC340007	\$39,984.00	\$0.00	\$39,984.00
		2019	B19MC340007	\$497,554.50	\$0.00	\$497,554.50
	PI			\$15,723.00	\$0.00	\$15,723.00
<b>Total</b>	<b>Total</b>			<b>\$597,634.15</b>	<b>\$0.00</b>	<b>\$597,634.15</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0



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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	In July 2019, the City procured an Architectural and Engineer firm to provide a needs assessment and design specifications for the Reading Senior Center. The Environmental Review was completed in February 2020. In March of 2020, the city submitted a Request for Release of Funds to HUD. In early March 2020, a firm was hired to evaluate the building for environmental concerns. The COVID-19 pandemic halted progress on the environmental assessments. The assessments were completed in June 2020. The project bid was advertised on July 1, 2020. Bid proposal are due August 5, 2020.	
2020	The construction is underway. The project is 42% complete. The project will be completed in FY 2021.	
2021	The construction is underway. The project is 85% complete. The project will be completed in early FY2022.	
2022	The project was stalled in 2022 due to unforeseen issues with the building. The remaining portion of the project will need to be rebid before the project can move forward. The project will be rebid in FY2023	



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**PGM Year:** 2019  
**Project:** 0016 - Public Facilities  
**IDIS Activity:** 1882 - PF - South Broad Street Senior Center

**Status:** Completed 4/15/2025 12:00:00 AM  
**Location:** 870 S Broad St Trenton, NJ 08611-1929

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/17/2020

**Description:**

Funds will be used to make improvements to the City's South Broad Street Senior Center. Improvements include new roof with 15 year warranty and repointing and masonry work the the facade to prevent leaks. IDIS 1834

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$16,663.42	\$0.00	\$0.00
		2014	B14MC340007		\$0.00	\$16,663.42
		2019	B19MC340007	\$238,207.03	\$0.00	\$238,207.03
<b>Total</b>	<b>Total</b>			<b>\$254,870.45</b>	<b>\$0.00</b>	<b>\$254,870.45</b>

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 5,840  
Census Tract Percent Low / Mod: 77.48

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	In July 2019, the City procured an Architectural and Engineer firm to provide a needs assessment and design specifications for the South Broad Street Senior Center. The Environmental Review was completed in February 2020. In early March 2020, a firm was hired to evaluate the building for environmental concerns. The COVID-19 pandemic halted progress on the environmental assessments. The assessments were completed in June 2020. The project bid was advertised on June 26, 2020. Bid proposal are due July 28, 2020.	
2020	The construction is underway. The project is 30% complete. The project will be completed in FY 2021.	
2021	Project completed in FY 2021. Center remained closed due to COVID 19.	
2024	Construction was completed and accomplishments reported in the FY 2021 CAPER. Project was reopened to accurately report beneficiaries.	



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**PGM Year:** 2015  
**Project:** 0032 - Public Facility Projects N. Clinton  
**IDIS Activity:** 1884 - PF - North Clinton Recreation Center

**Status:** Open  
**Location:** 454 N Clinton Ave Trenton, NJ 08638-4353

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Centers (03D)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/17/2020

**Description:**

Funds will be used to make improvements to the City's North Clinton Recreation Center.

Improvements include Exterior: Facade improvements, New concealed security roll-down grill a entry, New aluminum and glass storefront entry, New railing at existing side entry ramp Interior, New conference room, computer lab and kitchenette, Renovation of existing restrooms, New laundry room, All new floor, wall and ceiling finishes, New lighting, Replace existing basement access hatch with new code compliant stair and enclosure, Replace Exterior Windows IDIS# 1837, 1880, 1884, 1885, 1886

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$358,351.27	\$0.00	\$0.00
		2014	B14MC340007		\$0.00	\$358,351.27
		2015	B15MC340007	\$520,062.24	\$0.00	\$518,242.36
<b>Total</b>	<b>Total</b>			<b>\$878,413.51</b>	<b>\$0.00</b>	<b>\$876,593.63</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	In July 2019, the City procured an Architectural and Engineer firm to provide a needs assessment and design specifications for the North Clinton Recreation Center. The Environmental Review was completed in February 2020. In early March 2020, a firm was hired to evaluate the building for environmental concerns. The COVID-19 pandemic halted progress on the environmental assessments. The assessments were completed in June 2020. Additional environmental assessments are underway, due to the building's previous use as a dry cleaner. Bid proposal are due August 11, 2020. The project will be awarded at the September 8, 2020 Council meeting.	
2020	The contract was awarded at the October 10, 2020 Council meeting in FY2020. The project is 35% complete. The project will be completed in FY 2021.	
2021	The construction is underway. The project is 95% complete. The project will be completed in September 1, 2022.	
2022	Phase one of the renovation was completed in 9/22.	
2024	Construction is complete.	



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<b>PGM Year:</b>	2018				
<b>Project:</b>	0007 - Public Facility Improvements				
<b>IDIS Activity:</b>	1910 - PF - Roebling WireWorks Center				
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	675 S Clinton Ave Trenton, NJ 08611-1811	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Neighborhood Facilities (03E)	<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/12/2020

**Description:**

Funds will be used to make improvements to the City's Roebling Wireworks Center.  
Improvements include the repair or replacement of major systems and the removal of architectural barriers.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC340007	\$111,401.50	\$50,177.00	\$106,245.50
<b>Total</b>	<b>Total</b>			<b>\$111,401.50</b>	<b>\$50,177.00</b>	<b>\$106,245.50</b>

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 79,390  
Census Tract Percent Low / Mod: 70.86

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	No activity to report. A building needs assessment will be completed in FY2021 to determine scope of ERR and Bid specification.	
2021	A building needs assessment will be completed in FY2021 to determine scope of ERR and Bid specification.	





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<b>PGM Year:</b>	2015				
<b>Project:</b>	0049 - Economic Development Loans for Business Expansion & Startup				
<b>IDIS Activity:</b>	1951 - 219 E. Hanover Loan for Business Expansion				
<b>Status:</b>	Open	<b>Objective:</b>	Create economic opportunities		
<b>Location:</b>	219 E Hanover St Trenton, NJ 08608-1837	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	ED Direct Financial Assistance to For-Profits (18A)	<b>National Objective:</b>	LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/15/2021

**Description:**

219 E.  
HanoverTrenton Makes, LLC will use \$70,000 in CDBG funding to renovate a Trenton artist incubator space.  
Trenton Makes will create 2 fulltime equivalent positions for low to moderate income Trenton residents.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$70,000.00	\$0.00	\$0.00
		2014	B14MC340007		\$0.00	\$70,000.00
<b>Total</b>	<b>Total</b>			<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>

**Proposed Accomplishments**

Jobs : 2

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Two full time positions were posted and filled with low-income residents of the City of Trenton.	



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**PGM Year:** 2020  
**Project:** 0015 - CV CDBG Rent Mortgage and Utility Relief Program  
**IDIS Activity:** 1952 - CDBG-CV Rent Mortgage and Utility Relief Program

**Status:** Completed 6/30/2025 12:00:00 AM  
**Location:** 319 E State St Trenton, NJ 08608-1809

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Subsistence Payment (05Q)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 03/02/2021

**Description:**

One-time or short-term emergency payments on behalf of individuals or families including utility payments to prevent cutoff of service, and rentmortgage payments to prevent eviction for individual or families experiencing financial hardship due to the Coronavirus Pandemic.  
Remaining funds from this project was transferred to another CDBG-CV eligible project and this activity is marked as complete.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW340007	\$99,356.05	\$0.00	\$99,356.05
<b>Total</b>	<b>Total</b>			<b>\$99,356.05</b>	<b>\$0.00</b>	<b>\$99,356.05</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 25 3

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	4
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	25 low to moderate income Trenton residents who experience financial hardship due to the Coronavirus Pandemic received subsistence payments for utilities	



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**PGM Year:** 2020  
**Project:** 0011 - 2020 Public Facility Improvements  
**IDIS Activity:** 1955 - PF - Carver Center Renovation

**Status:** Open  
**Location:** 40 Fowler St Trenton, NJ 08618-4728

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/14/2021

**Description:**

The Carver YMCA building that will be rehabilitated with CDBG funds and continue to be used as a public facility.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC340007	\$42,680.00	\$0.00	\$42,680.00
		2020	B20MC340007	\$144,498.76	\$59,963.25	\$144,498.76
<b>Total</b>	<b>Total</b>			<b>\$187,178.76</b>	<b>\$59,963.25</b>	<b>\$187,178.76</b>

**Proposed Accomplishments**

Public Facilities : 50

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	The project was delayed due to Covid-19. An Engineer has been retained and is creating the Bid Specification for the roof replacement on the building.	
2021	The project was put out to bid in FY2021. The bid responses exceeded the program budget. During the process of re-advertising the bid, the building received a historic designation requiring the City to complete additional extensive planning, probing and design to meet the new historic requirements. Bid specifications are being revised. The project will be put out for bid and contract awarded in January 2023.	
2022	The city hired a new consultant to create/revise the bid specifications to meet the historic designation standards. The construction will be put out for bid and contract awarded in Spring 2024.	



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**PGM Year:** 2020  
**Project:** 0008 - Urgent Rehabilitation Program  
**IDIS Activity:** 1962 - Housing Rehabilitation Hard Cost (2020)

**Status:** Open  
**Location:** 38 S Walter Ave Trenton, NJ 08609-1542

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Rehab; Single-Unit Residential (14A)

**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/09/2021

**Description:**

The housing rehabilitation program provides Urgent home improvement assistance to income-eligible homeowners.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$12,200.00	\$0.00	\$0.00
		2014	B14MC340007		\$0.00	\$12,200.00
		2015	B15MC340007	\$2,500.00	\$0.00	\$2,500.00
		2020	B20MC340007	\$107,340.92	\$0.00	\$107,340.92
<b>Total</b>	<b>Total</b>			<b>\$122,040.92</b>	<b>\$0.00</b>	<b>\$122,040.92</b>

**Proposed Accomplishments**

Housing Units : 5

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	2	0	0	3	2	0	0
Black/African American:	9	0	0	0	9	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>12</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>2</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	11	0	11	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	12	0	12	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	TURP007-21 TURP011-21 TURP048-21 TURP042-21 TURP051-21 TURP054-21 TURP041-21 TURP044-21 TURP032-21 TURP055-21 TURP056-21 TURP010-21	
2022	TURP071-21, TURP015-21, TURP005-021, TURP021-22	
2023		





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**PGM Year:** 2021  
**Project:** 0012 - Administration 2021  
**IDIS Activity:** 1966 - 2021 Administration  
**Status:** Completed 10/31/2024 6:40:24 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/10/2021

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340007	\$178,424.12	\$0.00	\$178,424.12
	PI			\$41,483.89	\$0.00	\$41,483.89
<b>Total</b>	<b>Total</b>			<b>\$219,908.01</b>	<b>\$0.00</b>	<b>\$219,908.01</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2019  
**Project:** 0026 - CDBG Food/Meal Services for COVID  
**IDIS Activity:** 1992 - CDBG CV 3 Meals on Wheels  
**Status:** Open  
**Location:** 320 Hollowbrook Rd Ewing, NJ 08638-2008

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Food Banks (05W)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 09/09/2021

**Description:**

Food delivery to homebound elderly

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC340007	\$31,973.80	\$0.00	\$31,973.80
		2020	B20MW340007	\$114,885.84	\$0.00	\$114,885.84
<b>Total</b>	<b>Total</b>			<b>\$146,859.64</b>	<b>\$0.00</b>	<b>\$146,859.64</b>

**Proposed Accomplishments**

People (General) : 1,500  
Total Population in Service Area: 79,390  
Census Tract Percent Low / Mod: 70.86

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	122 low to moderate income homebound seniors received hot meals delivered daily.	



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**PGM Year:** 2018  
**Project:** 0012 - Demolition  
**IDIS Activity:** 1994 - Demolition - 12-14 Fountain Avenue  
**Status:** Completed 7/30/2025 12:00:00 AM  
**Location:** 12 Fountain Ave Trenton, NJ 08618-3824

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)

**National Objective:** SBS

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/10/2021

**Description:**

Demolition of a dangerous vacant City owned property.  
Site will be planted with grass.  
Includes the cost of environmental assessments, delivery costs associated with the activity and demolishing the building.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC340007	\$53,762.80	\$53,762.80	\$53,762.80
	LA	2007	B07MC340007	\$6,157.30	\$0.00	\$6,157.30
		2009	B09MC340007	\$2,190.00	\$0.00	\$2,190.00
<b>Total</b>	<b>Total</b>			<b>\$62,110.10</b>	<b>\$53,762.80</b>	<b>\$62,110.10</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Environmental assessments were completed in FY2021. The project was put out to BID twice in FY2021. The first response exceeded the project budget and the second was tabled by City Council. The BID will be either re-advertised or awarded in FY2022.	
2022	Environmental assessments were completed in FY2021. The project was put out to BID twice in FY2021. The first response exceeded the project budget and the second was tabled by City Council. The BID will be rebid in fall FY2023.	
2024	An unsafe and blighted structure was demolished.	



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<b>PGM Year:</b>	2018				
<b>Project:</b>	0012 - Demolition				
<b>IDIS Activity:</b>	1995 - Demolition - 37 Fountain Avenue				
<b>Status:</b>	Completed 6/30/2025 12:00:00 AM	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	37 Fountain Ave Trenton, NJ 08618-3823	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Clearance and Demolition (04)	<b>National Objective:</b>	SBS

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/10/2021

**Description:**

Demolition of a dangerous vacant City owned property.

Site will be planted with grass.

Includes the cost of environmental assessments, delivery costs associated with the activity and demolishing the building.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC340007	\$13,414.24	\$13,414.24	\$13,414.24
	LA	2009	B09MC340007	\$24,883.62	\$20,121.36	\$24,883.62
<b>Total</b>	<b>Total</b>			<b>\$38,297.86</b>	<b>\$33,535.60</b>	<b>\$38,297.86</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Environmental assessments were completed in FY2021. The project was put out to BID twice in FY2021. The first response exceeded the project budget and the second was tabled by City Council. The BID will be either re-advertised or awarded in FY2022.	
2022	Environmental assessments were completed in FY2021. The project was put out to BID twice in FY2021. The first response exceeded the project budget and the second was tabled by City Council. The BID will be rebid in fall FY2023.	
2024	The demolition of an unsafe and blighted structure was completed.	



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<b>PGM Year:</b>	2018				
<b>Project:</b>	0012 - Demolition				
<b>IDIS Activity:</b>	1996 - Demolition - 120 Fountain Avenue				
<b>Status:</b>	Completed 6/30/2025 12:00:00 AM	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	120 Fountain Ave Trenton, NJ 08618-3826	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Clearance and Demolition (04)	<b>National Objective:</b>	SBS

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/10/2021

**Description:**

Demolition of a dangerous vacant City owned property.  
Site will be planted with grass.  
Includes the cost of environmental assessments, delivery costs associated with the activity and demolishing the building.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC340007	\$17,804.64	\$17,804.64	\$17,804.64
	LA	2009	B09MC340007	\$31,430.96	\$26,706.96	\$31,430.96
<b>Total</b>	<b>Total</b>			<b>\$49,235.60</b>	<b>\$44,511.60</b>	<b>\$49,235.60</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Environmental assessments were completed in FY2021. The project was put out to BID twice in FY2021. The first response exceeded the project budget and the second was tabled by City Council. The BID will be either re-advertised or awarded in FY2022.	
2022	Environmental assessments were completed in FY2021. The project was put out to BID twice in FY2021. The first response exceeded the project budget and the second was tabled by City Council. The BID will be rebid in fall FY2023.	
2024	Demolition of an unsafe blighted structure was completed.	



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<b>PGM Year:</b>	2018				
<b>Project:</b>	0012 - Demolition				
<b>IDIS Activity:</b>	1997 - Demolition - 122 Fountain Avenue				
<b>Status:</b>	Completed 6/30/2025 12:00:00 AM	<b>Objective:</b>	Provide decent affordable housing		
<b>Location:</b>	122 Fountain Ave Trenton, NJ 08618-3826	<b>Outcome:</b>	Affordability		
		<b>Matrix Code:</b>	Clearance and Demolition (04)	<b>National Objective:</b>	SBS

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/10/2021

**Description:**

Demolition of a dangerous vacant City owned property.  
Site will be planted with grass.  
Includes the cost of environmental assessments, delivery costs associated with the activity and demolishing the building.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC340007	\$20,313.44	\$20,313.44	\$20,313.44
	LA	2009	B09MC340007	\$34,659.16	\$30,470.16	\$34,659.16
<b>Total</b>	<b>Total</b>			<b>\$54,972.60</b>	<b>\$50,783.60</b>	<b>\$54,972.60</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Environmental assessments were completed in FY2021. The project was put out to BID twice in FY2021. The first response exceeded the project budget and the second was tabled by City Council. The BID will be either re-advertised or awarded in FY2022.	
2022	Environmental assessments were completed in FY2021. The project was put out to BID twice in FY2021. The first response exceeded the project budget and the second was tabled by City Council. The BID will be rebid in fall FY2023.	
2024	The demolition of an unsafe blighted structure was completed.	



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<b>PGM Year:</b>	2018				
<b>Project:</b>	0012 - Demolition				
<b>IDIS Activity:</b>	1998 - Demolition - 147-149 Fountain Ave				
<b>Status:</b>	Completed 6/30/2025 12:00:00 AM	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	147 Fountain Ave Trenton, NJ 08618-3825	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Clearance and Demolition (04)	<b>National Objective:</b>	SBS

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/10/2021

**Description:**

Demolition of a dangerous vacant City owned property.

Site will be planted with grass.

Includes the cost of environmental assessments, delivery costs associated with the activity and demolishing the building.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC340007	\$22,520.40	\$22,520.40	\$22,520.40
	LA	2009	B09MC340007	\$38,006.60	\$33,780.60	\$38,006.60
<b>Total</b>	<b>Total</b>			<b>\$60,527.00</b>	<b>\$56,301.00</b>	<b>\$60,527.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Environmental assessments were completed in FY2021. The project was put out to BID twice in FY2021. The first response exceeded the project budget and the second was tabled by City Council. The BID will be either re-advertised or awarded in FY2022.	
2022	Environmental assessments were completed in FY2021. The project was put out to BID twice in FY2021. The first response exceeded the project budget and the second was tabled by City Council. The BID will be rebid in fall FY2023.	
2024	The demolition of an unsafe blighted structure is complete.	





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<b>PGM Year:</b>	2018				
<b>Project:</b>	0012 - Demolition				
<b>IDIS Activity:</b>	1999 - Demolition - 61 Sweets Avenue				
<b>Status:</b>	Completed 6/30/2025 12:00:00 AM	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	61 Sweets Ave Trenton, NJ 08618-3841	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Clearance and Demolition (04)	<b>National Objective:</b>	SBS

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/10/2021

**Description:**

Demolition of a dangerous vacant City owned property.  
Site will be planted with grass.  
Includes the cost of environmental assessments, delivery costs associated with the activity and demolishing the building.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC340007	\$27,685.00	\$27,685.00	\$27,685.00
	LA	2009	B09MC340007	\$4,281.00	\$0.00	\$4,281.00
<b>Total</b>	<b>Total</b>			<b>\$31,966.00</b>	<b>\$27,685.00</b>	<b>\$31,966.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Environmental assessments were completed in FY2021. The project was put out to BID twice in FY2021. The first response exceeded the project budget and the second was tabled by City Council. The BID will be either re-advertised or awarded in FY2022.	
2022	Environmental assessments were completed in FY2021. The project was put out to BID twice in FY2021. The first response exceeded the project budget and the second was tabled by City Council. The BID will be rebid in fall FY2023.	
2024	The demolition of an unsafe blighted structure was completed.	



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<b>PGM Year:</b>	2018				
<b>Project:</b>	0012 - Demolition				
<b>IDIS Activity:</b>	2000 - Demolition - 63 Sweets Avenue				
<b>Status:</b>	Completed 6/30/2025 12:00:00 AM	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	63 Sweets Ave Trenton, NJ 08618-3841	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Clearance and Demolition (04)	<b>National Objective:</b>	SBS

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/10/2021

**Description:**

Demolition of a dangerous vacant City owned property.  
Site will be planted with grass.  
Includes the cost of environmental assessments, delivery costs associated with the activity and demolishing the building.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC340007	\$27,685.00	\$27,685.00	\$27,685.00
	LA	2009	B09MC340007	\$4,302.80	\$0.00	\$4,302.80
<b>Total</b>	<b>Total</b>			<b>\$31,987.80</b>	<b>\$27,685.00</b>	<b>\$31,987.80</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Environmental assessments were completed in FY2021. The project was put out to BID twice in FY2021. The first response exceeded the project budget and the second was tabled by City Council. The BID will be either re-advertised or awarded in FY2022.	
2022	Environmental assessments were completed in FY2021. The project was put out to BID twice in FY2021. The first response exceeded the project budget and the second was tabled by City Council. The BID will be rebid in fall FY2023.	
2024	The demolition of an unsafe and blighted structure was completed.	



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<b>PGM Year:</b>	2020		
<b>Project:</b>	0016 - CDBG CV Covid Vaccination site		
<b>IDIS Activity:</b>	2002 - City of Trenton Walk-In Clinic		
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	828 N Olden Ave Trenton, NJ 08638-4902	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Health Services (05M)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 03/02/2022

**Description:**

The facility is currently offering COVID-19 testing, vaccines and boosters three to four days a week.  
The clinic will expand its offerings to general medical examinations, podiatry services, including for individuals at risk of diabetes and mental health services at the facility.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW340007	\$250,000.00	\$0.00	\$199,967.93
<b>Total</b>	<b>Total</b>			<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$199,967.93</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	19
Black/African American:	0	0	0	0	0	0	196	13
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	210	172
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 450 207

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	321
Low Mod	0	0	0	61
Moderate	0	0	0	68
Non Low Moderate	0	0	0	0
Total	0	0	0	450
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	A total of 450 persons received services at the vaccination site.	



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**PGM Year:** 2022  
**Project:** 0001 - Senior Center Operations 2022  
**IDIS Activity:** 2013 - Senior Center Operations 2022

**Status:** Open  
**Location:** 319 E State St Trenton, NJ 08608-1809

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/26/2023

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC340007	\$103,116.12	\$0.00	\$103,116.12
		2022	B22MC340007	\$248,650.00	\$0.00	\$173,102.26
	PI			\$1,350.00	\$0.00	\$1,350.00
<b>Total</b>	<b>Total</b>			<b>\$353,116.12</b>	<b>\$0.00</b>	<b>\$277,568.38</b>

**Proposed Accomplishments**

People (General) : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	6
Black/African American:	0	0	0	0	0	0	73	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 90 6

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	64
Low Mod	0	0	0	26
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	90
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022		



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**PGM Year:** 2022  
**Project:** 0005 - Housing Rehabilitation  
**IDIS Activity:** 2014 - Housing Rehabilitation Hard Cost (2023)

**Status:** Open  
**Location:** 405 Liberty St Trenton, NJ 08611-1417

**Objective:** Provide decent affordable housing

**Outcome:** Affordability

**Matrix Code:** Rehab; Single-Unit Residential (14A)

**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/26/2023

**Description:**

The housing rehabilitation program provides Urgent home improvement assistance to income-eligible homeowners.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC340007	\$12,775.00	\$0.00	\$12,775.00
		2022	B22MC340007	\$337,225.00	\$39,126.37	\$93,975.89
<b>Total</b>	<b>Total</b>			<b>\$350,000.00</b>	<b>\$39,126.37</b>	<b>\$106,750.89</b>

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	2	0	0	2	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>
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Female-headed Households:	1		0		1			
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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	TURP032-22 TURP031-22	





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<b>PGM Year:</b>	2022		
<b>Project:</b>	0005 - Housing Rehabilitation		
<b>IDIS Activity:</b>	2016 - Housing Rehabilitation Administration -- Soft Costs (2023)		
<b>Status:</b>	Open	<b>Objective:</b>	Provide decent affordable housing
<b>Location:</b>	319 E State St Trenton, NJ 08608-1809	<b>Outcome:</b>	Affordability
		<b>Matrix Code:</b>	Rehabilitation Administration (14H)
		<b>National Objective:</b>	LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/26/2023

**Description:**

Delivery costs for administration, management and implementation of the City's CDBG-funded Urgent housing rehabilitation program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340007	\$98,882.50	\$0.00	\$96,938.77
<b>Total</b>	<b>Total</b>			<b>\$98,882.50</b>	<b>\$0.00</b>	<b>\$96,938.77</b>

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Cost to support the housing rehabilitation program.	



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**PGM Year:** 2022  
**Project:** 0009 - Administration 2022  
**IDIS Activity:** 2017 - 2022 Administration

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/27/2023

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340007	\$576,057.00	\$92,935.72	\$350,815.17
<b>Total</b>	<b>Total</b>			<b>\$576,057.00</b>	<b>\$92,935.72</b>	<b>\$350,815.17</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>PGM Year:</b>	2022				
<b>Project:</b>	0003 - Public Facility Improvements 2022				
<b>IDIS Activity:</b>	2019 - Multi Street Roadway Improvements				
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	Franklin Street Trenton, NJ 08608	<b>Outcome:</b>	Sustainability		
		<b>Matrix Code:</b>	Street Improvements (03K)	<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/12/2024

**Description:**

Street reconstruction to various roadways in the City of Trenton.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340007	\$579,151.68	\$0.00	\$579,151.68
		2022	B22MC340007	\$995,648.01	\$0.00	\$995,648.01
<b>Total</b>	<b>Total</b>			<b>\$1,574,799.69</b>	<b>\$0.00</b>	<b>\$1,574,799.69</b>

**Proposed Accomplishments**

People (General) : 500

Total Population in Service Area: 22,615

Census Tract Percent Low / Mod: 66.57

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2018  
**Project:** 0012 - Demolition  
**IDIS Activity:** 2020 - 2018 Demolition

**Status:** Open  
**Location:** 123 Sweets Ave Trenton, NJ 08618-3838

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04)

**National Objective:** SBS

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/17/2024

**Description:**

Demolitions of structures in the city of Trenton.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC340007	\$121,768.37	\$108,533.04	\$121,768.37
<b>Total</b>	<b>Total</b>			<b>\$121,768.37</b>	<b>\$108,533.04</b>	<b>\$121,768.37</b>

**Proposed Accomplishments**

Housing Units : 15

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	Demolition of unsafe structures are complete.	



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**PGM Year:** 2023  
**Project:** 0009 - Administration 2023  
**IDIS Activity:** 2026 - 2023 CDBG Administration

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/25/2024

**Description:**

General program administration for the CDBG funding.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC340007	\$537,636.00	\$432,103.47	\$432,103.47
<b>Total</b>	<b>Total</b>			<b>\$537,636.00</b>	<b>\$432,103.47</b>	<b>\$432,103.47</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.





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<b>PGM Year:</b>	2023					
<b>Project:</b>	0001 - Senior Center Operations 2023					
<b>IDIS Activity:</b>	2027 - 2023 Senior Center Operations					
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments			
<b>Location:</b>	319 E State St Trenton, NJ 08608-1809	<b>Outcome:</b>	Availability/accessibility			
		<b>Matrix Code:</b>	Senior Services (05A)		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/25/2024

**Description:**

Operational costs for providing senior services to elderly persons at multiple centers throughout the City of Trenton.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC340007	\$300,000.00	\$251,629.57	\$251,629.57
<b>Total</b>	<b>Total</b>			<b>\$300,000.00</b>	<b>\$251,629.57</b>	<b>\$251,629.57</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	0
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>0</b>



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	50
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Services provided at 4 senior centers.	



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**PGM Year:** 2023  
**Project:** 0005 - Housing Rehabilitation  
**IDIS Activity:** 2028 - 2023 Housing Rehabilitation- Soft Costs

**Status:** Open  
**Location:** 319 E State St Trenton, NJ 08608-1809

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehabilitation Administration (14H)

**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/25/2024

**Description:**

Project delivery costs to administer the home repair programs implemented by City of Trenton staff.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC340007	\$400,000.00	\$151,300.44	\$151,300.44
<b>Total</b>	<b>Total</b>			<b>\$400,000.00</b>	<b>\$151,300.44</b>	<b>\$151,300.44</b>

**Proposed Accomplishments**

Housing Units : 40

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>PGM Year:</b>	2018				
<b>Project:</b>	0012 - Demolition				
<b>IDIS Activity:</b>	2029 - 121 1/2 Fountain Avenue- Demolition				
<b>Status:</b>	Completed 6/30/2025 12:00:00 AM	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	121 1/2 Fountain Ave Trenton, NJ 08618-3825	<b>Outcome:</b>	Sustainability		
		<b>Matrix Code:</b>	Clearance and Demolition (04)	<b>National Objective:</b>	SBS

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/25/2024

**Description:**

Demolition of unsafe dwelling unit.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC340007	\$60,583.60	\$60,583.60	\$60,583.60
<b>Total</b>	<b>Total</b>			<b>\$60,583.60</b>	<b>\$60,583.60</b>	<b>\$60,583.60</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	Demolition of the delapidated housing unit has been completed.	



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<b>PGM Year:</b>	2018					
<b>Project:</b>	0012 - Demolition					
<b>IDIS Activity:</b>	2030 - 123 Fountain Avenue Demolition					
<b>Status:</b>	Completed 6/30/2025 12:00:00 AM	<b>Objective:</b>	Create suitable living environments			
<b>Location:</b>	123 Fountain Ave Trenton, NJ 08618-3825	<b>Outcome:</b>	Sustainability			
		<b>Matrix Code:</b>	Clearance and Demolition (04)	<b>National Objective:</b>	SBS	

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/25/2024

**Description:**

Demolition of unsafe dwelling unit.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC340007	\$60,583.60	\$60,583.60	\$60,583.60
<b>Total</b>	<b>Total</b>			<b>\$60,583.60</b>	<b>\$60,583.60</b>	<b>\$60,583.60</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2024	Demolition of an unsafe structure has been completed.	



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<b>PGM Year:</b>	2018					
<b>Project:</b>	0012 - Demolition					
<b>IDIS Activity:</b>	2031 - 128 Fountain Avenue Demolition					
<b>Status:</b>	Completed 6/30/2025 12:00:00 AM	<b>Objective:</b>	Create suitable living environments			
<b>Location:</b>	128 Fountain Ave Trenton, NJ 08618-3826	<b>Outcome:</b>	Sustainability			
		<b>Matrix Code:</b>	Clearance and Demolition (04)	<b>National Objective:</b>	SBS	

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/31/2024

**Description:**

Demolition of an unsafe dwelling unit.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC340007	\$51,508.80	\$51,508.80	\$51,508.80
<b>Total</b>	<b>Total</b>			<b>\$51,508.80</b>	<b>\$51,508.80</b>	<b>\$51,508.80</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	Demolition of an unsafe structure was completed.	



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<b>PGM Year:</b>	2018					
<b>Project:</b>	0012 - Demolition					
<b>IDIS Activity:</b>	2032 - 121 Sweets Avenue Demolition					
<b>Status:</b>	Completed 6/30/2025 12:00:00 AM	<b>Objective:</b>	Create suitable living environments			
<b>Location:</b>	121 Sweets Ave Trenton, NJ 08618-3838	<b>Outcome:</b>	Sustainability			
		<b>Matrix Code:</b>	Clearance and Demolition (04)	<b>National Objective:</b>	SBS	

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/24/2025

**Description:**

Demolition of an unsafe dwelling unit.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC340007	\$61,573.40	\$61,573.40	\$61,573.40
<b>Total</b>	<b>Total</b>			<b>\$61,573.40</b>	<b>\$61,573.40</b>	<b>\$61,573.40</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	Demolition of an unsafe structure has been completed.	





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<b>PGM Year:</b>	2018					
<b>Project:</b>	0012 - Demolition					
<b>IDIS Activity:</b>	2033 - 123 Sweets Avenue Demolition					
<b>Status:</b>	Completed 6/30/2025 12:00:00 AM	<b>Objective:</b>	Create suitable living environments			
<b>Location:</b>	123 Sweets Ave Trenton, NJ 08618-3838	<b>Outcome:</b>	Sustainability			
		<b>Matrix Code:</b>	Clearance and Demolition (04)	<b>National Objective:</b>	SBS	

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/24/2025

**Description:**

Demolition of an unsafe dwelling unit.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC340007	\$53,287.50	\$53,287.50	\$53,287.50
<b>Total</b>	<b>Total</b>			<b>\$53,287.50</b>	<b>\$53,287.50</b>	<b>\$53,287.50</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	Demolition of an unsafe structure has been completed.	



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<b>PGM Year:</b>	2018					
<b>Project:</b>	0012 - Demolition					
<b>IDIS Activity:</b>	2034 - 98 Sweets Avenue Demolition					
<b>Status:</b>	Completed 6/30/2025 12:00:00 AM	<b>Objective:</b>	Create suitable living environments			
<b>Location:</b>	98 Sweets Ave Trenton, NJ 08618-3837	<b>Outcome:</b>	Sustainability			
		<b>Matrix Code:</b>	Clearance and Demolition (04)	<b>National Objective:</b>	SBS	

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/24/2025

**Description:**

Demolition of an unsafe dwelling unit.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC340007	\$51,763.60	\$51,763.60	\$51,763.60
<b>Total</b>	<b>Total</b>			<b>\$51,763.60</b>	<b>\$51,763.60</b>	<b>\$51,763.60</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024		



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<b>PGM Year:</b>	2018					
<b>Project:</b>	0012 - Demolition					
<b>IDIS Activity:</b>	2035 - 100 Sweets Avenue Demolition					
<b>Status:</b>	Completed 6/30/2025 12:00:00 AM	<b>Objective:</b>	Create suitable living environments			
<b>Location:</b>	100 Sweets Ave Trenton, NJ 08618-3839	<b>Outcome:</b>	Sustainability			
		<b>Matrix Code:</b>	Clearance and Demolition (04)	<b>National Objective:</b>	SBS	

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 01/24/2025

**Description:**

Demolition of an unsafe dwelling unit.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC340007	\$51,763.60	\$51,763.60	\$51,763.60
<b>Total</b>	<b>Total</b>			<b>\$51,763.60</b>	<b>\$51,763.60</b>	<b>\$51,763.60</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2024	Demolition of an unsafe structure has been completed.	



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<b>PGM Year:</b>	2019				
<b>Project:</b>	0016 - Public Facilities				
<b>IDIS Activity:</b>	2038 - MLK Blvd Street Improvement				
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	Martin Luther King Blvd Jr Trenton, NJ 08608	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Street Improvements (03K)	<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/16/2025

**Description:**

Engineering Cost for MLK Blvd Street Improvement

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC340007	\$517,716.99	\$225,995.42	\$225,995.42
<b>Total</b>	<b>Total</b>			<b>\$517,716.99</b>	<b>\$225,995.42</b>	<b>\$225,995.42</b>

**Proposed Accomplishments**

People (General) : 3,625

Total Population in Service Area: 3,625

Census Tract Percent Low / Mod: 68.97

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2021  
**Project:** 0004 - Public Facility Improvements  
**IDIS Activity:** 2044 - Public Safety Improvement- Pumper Truck Purchase

**Status:** Completed 6/30/2025 12:00:00 AM

**Location:** 244 Perry St Trenton, NJ 08618-3926

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Fire Station/Equipment (03O)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/23/2025

**Description:**

Public facility improvement to include the purchase of a fire pumper truck to replace aging substandard equipment.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC340007	\$70,993.00	\$70,993.00	\$70,993.00
		2021	B21MC340007	\$885,450.00	\$885,450.00	\$885,450.00
<b>Total</b>	<b>Total</b>			<b>\$956,443.00</b>	<b>\$956,443.00</b>	<b>\$956,443.00</b>

**Proposed Accomplishments**

Public Facilities : 1

Total Population in Service Area: 8,420

Census Tract Percent Low / Mod: 80.23

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	The purchase of a fire safety apparatus was completed to improve response to fire emergencies.	



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<b>PGM Year:</b>	2021				
<b>Project:</b>	0004 - Public Facility Improvements				
<b>IDIS Activity:</b>	2045 - Trenton Free Public Library				
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	120 Academy St Trenton, NJ 08608-1302	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Neighborhood Facilities (03E)	<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/20/2025

**Description:**

ADA Improvements to the Trenton Free Public Library.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340007	\$800,000.00	\$135,848.58	\$135,848.58
<b>Total</b>	<b>Total</b>			<b>\$800,000.00</b>	<b>\$135,848.58</b>	<b>\$135,848.58</b>

**Proposed Accomplishments**

Public Facilities : 1

Total Population in Service Area: 79,770

Census Tract Percent Low / Mod: 73.51

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2018  
**Project:** 0008 - CDBG Administration  
**IDIS Activity:** 2047 - CDBG Admin-Consultant Fees

**Status:** Completed 10/14/2025 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/03/2025

**Description:**  
Program admin consulting fees

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC340007	\$35,435.56	\$35,435.56	\$35,435.56
<b>Total</b>	<b>Total</b>			<b>\$35,435.56</b>	<b>\$35,435.56</b>	<b>\$35,435.56</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2018

**Project:** 0007 - Public Facility Improvements

**IDIS Activity:** 2048 - Samuel Naples Center

**Status:** Open

**Location:** 611 Chestnut Ave Trenton, NJ 08611-1301

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Neighborhood Facilities (03E)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/12/2025

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC340007	\$1,830.00	\$1,830.00	\$1,830.00
<b>Total</b>	<b>Total</b>			<b>\$1,830.00</b>	<b>\$1,830.00</b>	<b>\$1,830.00</b>

**Proposed Accomplishments**

Total Population in Service Area: 17,230

Census Tract Percent Low / Mod: 75.51

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>PGM Year:</b>	2018					
<b>Project:</b>	0001 - Housing Rehabilitation of Owner-Occupied Housing					
<b>IDIS Activity:</b>	2049 - Housing Rehabilitation Hard Cost					
<b>Status:</b>	Open	<b>Objective:</b>	Provide decent affordable housing			
<b>Location:</b>	105 Race St Trenton, NJ 08638-4221	<b>Outcome:</b>	Affordability			
		<b>Matrix Code:</b>	Rehab; Single-Unit Residential (14A)		<b>National Objective:</b>	LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/05/2025

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC340007	\$70.00	\$70.00	\$70.00
<b>Total</b>	<b>Total</b>			<b>\$70.00</b>	<b>\$70.00</b>	<b>\$70.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>6</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021		



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**PGM Year:** 2018  
**Project:** 0007 - Public Facility Improvements  
**IDIS Activity:** 2050 - Reading Senior Center Improvement

**Status:** Open  
**Location:** 15 Ringold St Trenton, NJ 08618-4735

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/12/2025

**Description:**

Setup as to improve Reading Senior Center for reconciliation 2018 purpose

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC340007	\$3,114.62	\$3,114.62	\$3,114.62
<b>Total</b>	<b>Total</b>			<b>\$3,114.62</b>	<b>\$3,114.62</b>	<b>\$3,114.62</b>

**Proposed Accomplishments**

Total Population in Service Area: 2,765  
Census Tract Percent Low / Mod: 72.15

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>Total Funded Amount:</b>	<b>\$11,482,937.00</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$9,521,471.13</b>
<b>Total Drawn In Program Year:</b>	<b>\$3,365,331.94</b>