

CITY OF TRENTON, NJ

DEPARTMENT OF HEALTH AND HUMAN SERVICES

2024 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) PUBLIC MEETING

October 23, 2025



Agenda

- Introductions
- Overview of HUD's CDBG, HOME, and ESG programs
- FY 2024 Planned Activities
- FY 2024 Accomplishments
- Questions



City of Trenton HUD Formula Grant Programs

The City receives HUD entitlement funds on an annual basis to meet priority housing, homeless, and community development needs.

- Community Development Block Grant (CDBG),
- HOME Investment Partnerships Program (HOME), and
- Emergency Solutions Grant (ESG).

Funds are allocated and awarded by HUD on an annual basis and are primarily used to benefit low- and moderate-income persons, as well as persons experiencing homelessness, or those at risk of becoming homeless.



Consolidated Annual Performance and Evaluation Report (CAPER) for FY 2024

The CAPER is a detailed report on the activities undertaken, and the accomplishments met to meet the goals and outcomes of the strategic plan for the fiscal year which began July 1, 2024 and ended on June 30, 2025.

A summary of the funds made available by HUD, the resources and accomplishments, and specific actions taken is provided in this presentation.

The City of Trenton encourages public participation in the planning and reporting process of these HUD grant programs. Citizen input is part of the development of each year's annual action plan, and in the reporting of accomplishments.



Citizen Participation for the CAPER

Availability of the draft CAPER was advertised and posted to the City of Trenton website for a public comment period beginning on October 15, 2025, and ending on October 30, 2025. A copy of the draft CAPER report was made available on the website, and copies made available for public review at City Hall, 319 East State Street, Trenton NJ.

Verbal and written comments on the draft CAPER report will be accepted during this public hearing, or by contacting cminacapelli@cityoftrentonnj.org. Comments will be accepted through 4:00 p.m. on October 30, 2025.

A summary of all comments received will be included with the submission of the CAPER to HUD.



CDBG Eligible Activities



Housing
Rehabilitation



Homeownership
Assistance



Public Facilities and
Improvements



Blight Removal
Demolition/Site
Preparation



Code Enforcement



Economic
Development



Acquisition /
Disposition of Real
Property



Public Services



HOME Program Eligible Activities



Housing
Rehabilitation



Homeownership
Assistance



New Construction of
Affordable Housing



Tenant Based Rental
Assistance



ESG Eligible Activity Categories

- ✓ Street Outreach
- ✓ Emergency Shelter
- ✓ Homelessness Prevention
- ✓ Rapid Re-Housing Assistance
- ✓ Homeless Management Information System (HMIS)
- ✓ Program Administration



Planned Activities for the FY 2024 Annual Action Plan

CDBG - \$2,678,757

- City Park Improvements
- Public Facilities
- Sr. Center Operations
- First Time Homebuyer
- Housing Rehabilitation
- Administration

HOME- \$920,383

- HOME – Affordable Housing Development
- CHDO Set Aside
- Administration

ESG- \$236,263

- Street Outreach
- Shelter Operations
- Rapid Re-housing
- HMIS support
- Administration



FY 2024 Accomplishments

CDBG- \$3,365,331.94

- North Clinton Recreation Center Improvements
- West Ward Recreation Center Improvements
- Carver Center Renovations
- Trenton Free Public Library ADA Improvements
- Demolition of 15 unsafe structures
- Senior Center Operations provided activities for elderly persons
- MLK Blvd Street Improvement- Engineering
- Public Safety Improvement- Pumper Truck for Fire Services
- Administration

HOME- \$224,443

- South Broad Street Affordable Housing Project- Construction began and HOME funds will support the creation of 120 new rental units, to include 36 affordable (11 HOME-assisted) which will be affordable to people at or below 60% AMI.

ESG \$198,132.34

- 1,893 persons assisted
- Activities included emergency shelter, street outreach, rapid re-housing, and HMIS



CARES Act Funds

The City of Trenton received additional HUD funds in the form of CDBG-CV and ESG-CV to address and respond to needs resulting from the COVID-19 pandemic. The amounts listed below are the expenditures through June 30, 2025, for these CARES Act funding programs.:

CDBG-CV- 2,592,805- From the inception of the grant through FY 2024, the City completed a substantial amendment to the planned use of the remaining \$1,453,476.92 to reallocate to sidewalk improvement and health services project.



Activities Underway

The following activities were undertaken or completed during FY 2024:

- Demolitions- a total of 15 unsafe buildings were completed during FY 2024.
- Work began on the Free Public Library to improve accessibility for persons with disabilities.
- Housing Rehabilitation activities continue to provide repairs for low- and moderate-income homeowners.
- Facility improvements continued to be implemented at the West Ward and North Clinton Recreation Center, the Roebling WireWorks Center, and the Reading Senior Center.



COMMENTS ON THE 2024 CAPER



Email comments to: Diego Minacapelli at: cminacapelli@trentonnj.org

Or mail to:

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