

CITY OF TRENTON, NJ

DEPARTMENT OF HEALTH AND HUMAN SERVICES

2024 CONSOLIDATED ANNUAL PERFORMANCE  
AND EVALUATION REPORT (CAPER)  
PUBLIC MEETING

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October 23, 2025



# Agenda

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- Introductions
- Overview of HUD's CDBG, HOME, and ESG programs
- FY 2024 Planned Activities
- FY 2024 Accomplishments
- Questions



# City of Trenton HUD Formula Grant Programs

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The City receives HUD entitlement funds on an annual basis to meet priority housing, homeless, and community development needs.

- Community Development Block Grant (CDBG),
- HOME Investment Partnerships Program (HOME), and
- Emergency Solutions Grant (ESG).

Funds are allocated and awarded by HUD on an annual basis and are primarily used to benefit low- and moderate-income persons, as well as persons experiencing homelessness, or those at risk of becoming homeless.



# Consolidated Annual Performance and Evaluation Report (CAPER) for FY 2024

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The CAPER is a detailed report on the activities undertaken, and the accomplishments met to meet the goals and outcomes of the strategic plan for the fiscal year which began July 1, 2024 and ended on June 30, 2025.

A summary of the funds made available by HUD, the resources and accomplishments, and specific actions taken is provided in this presentation.

The City of Trenton encourages public participation in the planning and reporting process of these HUD grant programs. Citizen input is part of the development of each year's annual action plan, and in the reporting of accomplishments.



## Citizen Participation for the CAPER

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Availability of the draft CAPER was advertised and posted to the City of Trenton website for a public comment period beginning on October 15, 2025, and ending on October 30, 2025. A copy of the draft CAPER report was made available on the website, and copies made available for public review at City Hall, 319 East State Street, Trenton NJ.

Verbal and written comments on the draft CAPER report will be accepted during this public hearing, or by contacting [cminacapelli@cityoftrentonnj.org](mailto:cminacapelli@cityoftrentonnj.org). Comments will be accepted through 4:00 p.m. on October 30, 2025.

A summary of all comments received will be included with the submission of the CAPER to HUD.



# CDBG Eligible Activities



Housing  
Rehabilitation



Homeownership  
Assistance



Public Facilities and  
Improvements



Blight Removal  
Demolition/Site  
Preparation



Code Enforcement



Economic  
Development



Acquisition /  
Disposition of Real  
Property



Public Services



# HOME Program Eligible Activities



Housing  
Rehabilitation



Homeownership  
Assistance



New Construction of  
Affordable Housing



Tenant Based Rental  
Assistance



## ESG Eligible Activity Categories

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- ✓ Street Outreach
- ✓ Emergency Shelter
- ✓ Homelessness Prevention
- ✓ Rapid Re-Housing Assistance
- ✓ Homeless Management Information System (HMIS)
- ✓ Program Administration



# Planned Activities for the FY 2024 Annual Action Plan

CDBG - \$2,678,757	HOME- \$920,383	ESG- \$236,263
<ul style="list-style-type: none"><li>• City Park Improvements</li><li>• Public Facilities</li><li>• Sr. Center Operations</li><li>• First Time Homebuyer</li><li>• Housing Rehabilitation</li><li>• Administration</li></ul>	<ul style="list-style-type: none"><li>• HOME – Affordable Housing Development</li><li>• CHDO Set Aside</li><li>• Administration</li></ul>	<ul style="list-style-type: none"><li>• Street Outreach</li><li>• Shelter Operations</li><li>• Rapid Re-housing</li><li>• HMIS support</li><li>• Administration</li></ul>



# FY 2024 Accomplishments

CDBG- \$3,365,331.94

- North Clinton Recreation Center Improvements
- West Ward Recreation Center Improvements
- Carver Center Renovations
- Trenton Free Public Library ADA Improvements
- Demolition of 15 unsafe structures
- Senior Center Operations provided activities for elderly persons
- MLK Blvd Street Improvement- Engineering
- Public Safety Improvement- Pumper Truck for Fire Services
- Administration

HOME- \$224,443

- South Broad Street Affordable Housing Project- Construction began and HOME funds will support the creation of 120 new rental units, to include 36 affordable (11 HOME-assisted) which will be affordable to people at or below 60% AMI.

ESG \$198,132.34

- 1,893 persons assisted
- Activities included emergency shelter, street outreach, rapid re-housing, and HMIS



## CARES Act Funds

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The City of Trenton received additional HUD funds in the form of CDBG-CV and ESG-CV to address and respond to needs resulting from the COVID-19 pandemic. The amounts listed below are the expenditures through June 30, 2025, for these CARES Act funding programs.:

CDBG-CV- 2,592,805- From the inception of the grant through FY 2024, the City completed a substantial amendment to the planned use of the remaining \$1,453,476.92 to reallocate to sidewalk improvement and health services project.



## Activities Underway

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The following activities were undertaken or completed during FY 2024:

- Demolitions- a total of 15 unsafe buildings were completed during FY 2024.
- Work began on the Free Public Library to improve accessibility for persons with disabilities.
- Housing Rehabilitation activities continue to provide repairs for low- and moderate-income homeowners.
- Facility improvements continued to be implemented at the West Ward and North Clinton Recreation Center, the Roebling WireWorks Center, and the Reading Senior Center.



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## COMMENTS ON THE 2024 CAPER



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Email comments to: Diego Minacapelli at: [cminacapelli@trentonnj.org](mailto:cminacapelli@trentonnj.org)

Or mail to:

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Trenton, NJ 08608