

BID2026-01 OPIOID SETTLEMENT FUNDS INVESTMENT, TREATMENT, PREVENTION, CASE MANAGEMENT, TRAINING & RESEARCH FOR A PERIOD OF TWO (2) YEARS, WITH OPTION TO EXTEND TWO (2) ADDITIONAL YEARS FOR THE CITY OF TRENTON, DEPARTMENT OF HEALTH & HUMAN SERVICES VIRTUAL BID OPENING ON DECEMBER 5, 2025, AT 11:00AM			
NUMBER OF BIDS SUBMITTED	3		
NAME OF PROPOSER	TASK,INC	TRENTON HEALTH TEAM, INC	THE RESCUE MISSION OF TRENTON
ADDRESS	72 1/2 ESCHER ST PO BOX 872	35 CLARK STREET, SUITE 100	98 CARROLL STREET
CITY, STATE, ZIP	TRENTON NJ 08605	TRENTON NJ 08611- 1868	TRENTON NJ 08609
CONTACT NAME	AMY FLYNN	GREGORY D PAULSON	BARRET YOUNG
TELEPHONE	609 697 6179	609 256 4555	609 396 2183
FAX	N/A	609 256 4554	609 695 5199
E-MAIL	AFLYNN@TRENTONSOUPKITCHEN.ORG	GPALULSON@TRENTONHEALTHTEAM.ORG	SUM@RMTRENTON.ORG
DISCLOSURE OF OWNERSHIP STATEMENT(MANDATORY)	INCLUDED	INCLUDED	INCLUDED
ACKNOWLEDGMENT OF RECEIPT OF ADDENDA	N/A	N/A	N/A
NON-COLLUSION AFFIDAVIT (MANDATORY)	INCLUDED	INCLUDED	INCLUDED
EQUAL EMPLOYMENT OPPORTUNITY LANGUAGE (EXHIBIT A) (MANDATORY)	INCLUDED	INCLUDED	INCLUDED
AFFIRMATIVE ACTION STATEMENT (MANDATORY)	INCLUDED	INCLUDED	INCLUDED
AMERICAN WITH DISABILITIES ACT OF 1990 LANGUAGE (MANDATORY)	INCLUDED	INCLUDED	INCLUDED
CERTIFICATION OF NON-DEBARMENT FOR FEDERAL GOVERNMENT CONTRACTS	INCLUDED	INCLUDED	INCLUDED
DISCLOSURE OF INVESTMENT ACTIVITIES IN IRAN	INCLUDED	INCLUDED	INCLUDED
DISCLOSURE OF INVESTMENT ACTIVITIES IN RUSSIA OR BELARUS	INCLUDED	INCLUDED	INCLUDED
NJ BUSINESS REGISTRATION CERTIFICATE (PRIOR TO AWARD)	INCLUDED	INCLUDED	INCLUDED
EIC (EMPLOYEE INFORMATION CERTIFICATE)	REQUIRED FROM AWARDED BIDDER WITH SIGNED CONTRACTS	CERT# 47639 EXP 11/15/2032	CERT# 8228 EXP05/15/2028
CITY OF TRENTON RESIDENT EMPLOYMENT POLICY	INCLUDED	INCLUDED	NOT INCLUDED
ETHICS COMPLAINT DISCLOSURE	INCLUDED	INCLUDED	INCLUDED
LICENSES AND CERTIFICATIONS	REQUIRED PRIOR TO AWARD	REQUIRED PRIOR TO AWARD	INCLUDED
TWO YEAR HOURLY RATE- FY2026 & FY2027	\$35.43	\$27.09	\$173.47
GRAND TOTAL AMOUNT OF SERVICES FOR TWO YEARS	\$499,999.00	\$622,508.61	\$721,640.00
OPTION TO EXTEND TWO YEARS HOURLY RATE FOR FY 2028 & FY 2029	N/A	\$28.74	N/A
OPTION TO EXTEND GRAND TOTAL AMOUNT OF SERVICES FOR TWO YEARS	N/A	\$660,256.29	N/A
60-DAY EXTENSION COMPLIANCE	YES	YES	YES
COMPLIANCE WITH EMERGENCY SERVICES	NONE	NONE	NONE
EXCEPTIONS	NONE	NONE	NONE
THREE (3) REFERENCES	INCLUDED	INCLUDED	INCLUDED
FATAL FLAW	NONE	NONE	NONE

BID PROPOSAL FORM

TREATMENT, PREVENTION, CASE MANAGEMENT, TRAINING & RESEARCH FOR A PERIOD OF TWO (2) YEARS WITH THE OPTION TO EXTEND TWO (2) ADDITIONAL YEARS PURSUANT TO THE SPECIFICATIONS AND REQUIREMENTS AND MADE PART HERE OF, FOR THE DEPARTMENT OF HEALTH AND HUMAN SERVICES

<u>TWO YEAR HOURLY RATE - FY' -2026 & FY' 2027</u>	\$ <u>27.09</u>
<u>TOTAL AMOUNT OF SERVICES FOR TWO YEARS</u>	\$ <u>622,508.61</u>
<u>OPTION TO EXTEND TWO YEARS</u>	
<u>TWO YEAR HOURLY RATE FOR FY'2028 & FY' 2029</u>	\$ <u>28.74</u>
<u>OTE TOTAL AMOUNT OF SERVICES FOR TWO YEARS</u>	\$ <u>660,256.29</u>

COMPANY Trenton Health Team Inc.

BID PROPOSAL FORM

TREATMENT, PREVENTION, CASE MANAGEMENT, TRAINING & RESEARCH FOR A PERIOD OF TWO (2) YEARS WITH THE OPTION TO EXTEND TWO (2) ADDITIONAL YEARS PURSUANT TO THE SPECIFICATIONS AND REQUIREMENTS AND MADE PART HERE OF, FOR THE DEPARTMENT OF HEALTH AND HUMAN SERVICES

TWO YEAR <u>HOURLY RATE</u> - FY'2026 & FY' 2027	\$ _____
<u>TOTAL AMOUNT OF SERVICES FOR TWO YEARS</u>	\$ _____ <i>See attached budget</i>
<u>OPTION TO EXTEND TWO YEARS</u>	
TWO YEAR <u>HOURLY RATE</u> FOR FY'2028 & FY' 2029	\$ _____
<u>OTE TOTAL AMOUNT OF SERVICES FOR TWO YEARS</u>	\$ _____

COMPANY TASK,INC

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Category	Line Item	Year 1 Request	Year 2 Request	Total 2-Year Request	Hourly Rate w. Fringe
A. Personnel					
New Hire	Mobile Peer Support Coordinator (1.0 FTE)	\$70,000	\$72,100	\$142,100	\$35.43
Staff Support	Existing Peer Support Coordinator (15%)	\$10,500	\$10,815	\$21,315	\$35.43
Management	Social Services Manager (10%)	\$9,000	\$9,270	\$18,270	\$45.55
Staff Support	Two (2) Case Managers (10%)	\$14,000	\$14,420	\$28,420	\$35.43
Management	Community Meal Site Manager (10%)	\$7,000	\$7,210	\$14,210	\$35.43
Management	Food Truck Coordinator (10%)	\$7,000	\$7,210	\$14,210	\$35.43
Executive	Chief Strategy & Innovation Officer (5%)	\$6,500	\$6,695	\$13,195	\$65.79
	<i>Personnel Subtotal (Includes 3% COLA in Yr 2)</i>	\$124,000	\$127,720	\$251,720	
B. Direct Costs					
Food	Mobile Meal Distribution (~17% Allocation)	\$84,862	\$84,863	\$169,725	
Operations	Vehicle Fuel, Insurance & Maintenance	\$4,750	\$4,750	\$9,500	
Supplies	Hygiene Kits (Engagement Tools)	\$10,800	\$10,800	\$21,600	
Tech	Apricot Software License	\$1,000	\$1,000	\$2,000	
	<i>Direct Costs Subtotal</i>	\$225,412	\$229,133	\$454,545	
C. Indirect					
Overhead	Indirect / Administrative Costs (10%)	\$22,541	\$22,913	\$45,454	
TOTAL	TOTAL GRANT REQUEST	\$247,953	\$252,046	\$499,999	

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OF HEALTH AND HUMAN SERVICES

<u>TWO YEAR HOURLY RATE - FY' 2026 & FY' 2027</u>	\$ <u>173.47</u>
<u>TOTAL AMOUNT OF SERVICES FOR TWO YEARS</u>	\$ <u>721,640.00</u>
<u>OPTION TO EXTEND TWO YEARS</u>	
<u>TWO YEAR HOURLY RATE FOR FY' 2028 & FY' 2029</u>	\$ <u>N/A</u>
<u>OTE TOTAL AMOUNT OF SERVICES FOR TWO YEARS</u>	\$ <u>N/A</u>

COMPANY The Rescue Mission of Trenton

Opioid Settlement Funds Grant Request	City of Trenton Request	Rescue Mission Match	Totals	Narrative
Space Renovation Costs per Contractor's Agreement				
Demo	13,200	3,300	16,500	
Framing	50,600	12,650	63,250	
Electric	50,600	12,650	63,250	
Plumbing/HVAC	59,158	14,790	73,948	
Bathrooms	52,800	13,200	66,000	
Drywall/Drop Ceiling/Paint	52,800	13,200	66,000	
Floors/Trim/Doors	35,200	8,800	44,000	
Elevator/Ramp	61,600	15,400	77,000	
Steps/Stairwells	13,200	3,300	16,500	
Overhead	20,482	5,121	25,603	
Total Space Renovation Cost	409,640	102,411	512,051	
First-Year Startup Costs				
Staffing (MD & LPN)	312,000	78,000	390,000	Salaries and benefits for an MD and LPN to staff the unit during the startup period (one year)
Total Requested	721,640	180,411	902,051	