

RFP2026-04 TRENTON STREET TEAMS SOCIAL SERVICE PROVIDER FOR A PERIOD OF ONE (1) YEAR FOR THE CITY OF TRENTON, TRENTON POLICE DEPARTMENT- RFP VIRTUAL OPENING ON 12/23/2025 AT 11:00 A.M.

RFP2026-04 TRENTON STREET TEAMS SOCIAL SERVICE PROVIDER FOR A PERIOD OF ONE (1) YEAR FOR THE CITY OF TRENTON, TRENTON POLICE DEPARTMENT- RFP VIRTUAL OPENING ON 12/23/2025 AT 11:00 A.M.	
NUMBER OF BIDS SUBMITTED	1
NAME OF PROPOSER	ISLES, INC
ADDRESS	10 WOOD STREET
CITY, STATE, ZIP	TRENTON, NJ 08618
CONTACT NAME	SEAN JACKSON
TELEPHONE	609 341 4793
FAX	609 393 9513
E-MAIL	SJACKSON@ISLES.ORG
CITY OF TRENTON ACKNOWLEDGMENT OF RECEIPT OF ADDENDUM	N/A
STATEMENT OF OWNERSHIP DISCLOSURE	INCLUDED
NON-COLLUSION AFFIDAVIT	INCLUDED
EQUAL EMPLOYMENT OPPORTUNITY LANGUAGE (EXHIBIT A)	INCLUDED
REQUIRED EVIDENCE AFFIRMATIVE ACTION REGULATIONS	INCLUDED
AMERICANS WITH DISABILITIES ACT OF 1990	INCLUDED
CERTIFICATION OF NON-DEBARMENT FOR FEDERAL GOVERNMENT CONTRACTS	INCLUDED
CERTIFICATION AND DISCLOSURE OF POLITICAL CONTRIBUTIONS	INCLUDED
DISCLOSURE OF INVESTMENT ACTIVITIES IN IRAN	INCLUDED
CERTIFICATION OF NON-INVOLVEMENT IN PROHIBITED ACTIVITIES IN RUSSIA OR BELARUS	INCLUDED
CITY OF TRENTON RESIDENT EMPLOYMENT POLICY	INCLUDED
CITY OF TRENTON ETHICS COMPLAINT DISCLOSURE	INCLUDED
NJ BUSINESS REGISTRATION CERTIFICATE (PRIOR TO AWARD)	INCLUDED
EIC (EMPLOYEE INFORMATION CERTIFICATE)	CERT#134535 EXP 01/15/2026
LICENSES AND CERTIFICATIONS	REQUIRED PRIOR TO AWARD
PRICES PER SERVICES	SEE ATTACHED BREAKDOWN PRICES
GRAND TOTAL AMOUNT	\$1,702,880.00
60-DAY EXTENSION COMPLIANCE	YES
EXCEPTIONS	NONE
THREE (3) REFERENCES	INCLUDED
FATAL FLAW	NONE

Category	Narrative	Total
Chief Operating Officer	Provides strategic oversite, grant management, and supervision to leadership team. Is liaison to city side staff. 30% of 120K salary and 29% fringe.	\$49,920
Executive Director	Project coordination includes overall supervision of program design and implementation; coordination and communication among all TCST staff and contractors; hiring, evaluation, and review of staff and contractors. 80% of \$110,000 annual contract.	\$88,000
Associate Director& Operations Manager	coordinating and scheduling training, meetings, and events; communicating with TPD, City, Isles leadership, and various stakeholders; ensuring timely and accurate reporting. 80% of \$85,000k salary and 28% fringe.	\$87,040
Clinical Manager	Case management includes oversight of records of participants; ensuring effective service provision by HRI and Outreach Workers; serving as a secondary outreach worker for participants; coordination of services for individual participants. 25% of \$80k salary and 28% fringe.	\$25,600
Deputy Operations Manager	Manages Safe Passage, training scheduling, and assists management with supervisory tasks. 80% of \$70,000 salary and 28% fringe.	\$71,680
Lead HRIs	3 Fulfill the role of HRI, provide leadership for on-call teams. 75% of \$68,000 and 28% fringe	\$195,840
HRI/Hospital Outreach Workers	3 full-time High Risk Interventionists at \$55,500 salary and 28% fringe.	\$211,200
Outreach Workers	5 FTE Outreach Workers at \$20/h and 28% fringe.	\$307,200
Safe Passage Outreach Workers	12 part-time (26h/week) Safe Passage Outreach Workers at \$25/hour and 20% fringe.	\$374,400
Project Administration	Administrative costs for: technology, HR, finance, grants management, internal staff training and technical assistance, project oversight, and other organizational administrative services provided for TCST project.	\$80,000
Travel for Staff	Travel for staff costs include travel to/from participants homes, provider sites, participant job interview/sites, etc.	\$9,000

School Programming	After School Programming is included in Outreach Workers and Safe Passage staff roles and will be supported through those existing funding lines	\$30,000
Hardship funds	Funding will provide small grants to victims, survivors, and their families and friends to retain stability in their housing and food security.	\$20,000
Training & Technical Assistance	Training includes training for all TCST staff from Professional Community Intervention Training Institute, as well as cultural competence training and trauma-informed care training, as needed.	\$35,000
Uniforms	Uniforms funding will cover uniforms for all TCST staff, including shirts, hats, jackets, and bags for all seasons \$500 per person for 30 people	\$15,000
Program Evaluation	Providing oversite and monthly reporting of data	\$5,000
Staff Support	Clinical services provided for TCST staff to ensure mental and behavioral support.	\$18,000
Program Materials	Program materials includes office supplies, printing, educational materials, outreach and marketing materials, and activity supplies.	\$15,000
Food	Funding will provide meals, snacks, and refreshments for participants and their families and friends.	\$20,000
Grassroots Anti-Violence Grants	Small grants and support for community-based organizations advancing the goals of TCST and similar programs.	\$45,000
TOTAL	<i>This total equates to \$29 per hour for services delivered on this grant.</i>	\$1,702,880