

CC2018-06 THE PROVISION OF THE OPERATION AND ADMINISTRATION SERVICES FOR THE TRENTON WATER SYSTEM OPENING DATE: MAY 22, 2018 AT 11:00AM

CC2018-06 THE PROVISION OF THE OPERATION AND ADMINISTRATION SERVICES FOR THE TRENTON WATER SYSTEM - OPENING DATE: MAY 22, 2018 AT 11:00AM FOR A	
NUMBER OF RESPONDENTS:	1
NAME OF BIDDER	WADE TRIM, INC.
ADDRESS	1410 BROADWAY - SUITE 304
CITY, STATE, ZIP	NEW YORK, NEW YORK 10018
CONTACT NAME	CHRIS JOHNSON, SR. VICE PRESIDENT
TELEPHONE	(646)-837-5647
FAX	(734)-947-9726
E-MAIL	CJOHNSON@WADETRIM.COM
BID GUARANTEE	10% TRAVELERS CASUALTY AND SURETY COMPANY OF AMERICA TRAVELERS CASUALTY AND SURETY COMPANY OF AMERICA W.P.O.A. THOMAS MARCHETTI, DANIEL F. KNISE AND ALLISON BAREFOOT
CONSENT OF SURETY PERFORMANCE BOND AND LABOR AND MATERIAL PAYMENT BOND	REQUIRED FROM AWARDED VENDOR WITH SIGNED CONTRACTS
OWNERSHIP DISCLOSURE STATEMENT	INCLUDED
NOTICE OF INTENT TO SUBCONTRACT REQUIRED EVIDENCE EEO/AFFIRMATIVE ACTION REGULATIONS QUESTIONNAIRE	YES - BANC 3 ENGINEERING, INC. INCLUDED
ACKNOWLEDGEMENT OF RECEIPT OF ADDENDA	INCLUDED - NONE ISSUED
NJ BUSINESS REGISTRATION CERTIFICATE	INCLUDED
CONTRACTOR	INCLUDED
NON-COLLUSION AFFIDAVIT	INCLUDED
AMERICANS WITH DISABILITIES ACT OF 1990	INCLUDED
DEBARMENT NOTICE FOR CONTRACTOR	INCLUDED
DEBARMENT NOTICE FOR SUB-CONTRACTOR DISCLOSURE OF INVESTED ACTIVITIES IN IRAN - MANDATORY	INCLUDED
EIC FOR CONTRACTOR	CERT#58679 EXP. 2-15-2025
EIC FOR SUB-CONTRACTOR	CERT#58679 EXP. 2-15-2023
ETHICS COMPLAINT DISCLOSURE	INCLUDED
CITY OF TRENTON RESIDENT EMPLOYMENT POLICY	INCLUDED
POLITICAL CONTRIBUTION DISCLOSURE FORM	INCLUDED
POLITICAL CONTRIBUTION DISCLOSURE FORM	INCLUDED
LICENSING FOR ALL EMPLOYEES/POSITIONS	INCLUDED
CERTIFICATE OF INSURANCE	REQUIRED FROM AWARDED CONTRACTOR
HOLDING PRICE FOR SIXTY (60) DAYS	YES
COMPLIANCE WITH EMERGENCY SERVICES	YES
TOTAL FOR YEAR ONE	\$4,698,872.00
TOTAL FOR YEAR TWO	\$4,792,856.00
TOTAL FOR YEAR THREE	\$4,888,714.00
GRAND TOTAL FOR THREE (3) YEARS	\$14,380,449.00
OPTION TO EXTEND	
TOTAL AMOUNT FOR YEAR FOUR (4)	\$4,986,488.00
OPTION TO EXTEND	
TOTAL AMOUNT FOR YEAR FIVE (5)	\$5,086,218.00
TOTAL AMOUNT FOR FIVE YEARS	\$24,453,154.00 (SEE ATTACHED BREAK-DOWN OF EACH YEARS)
REFERENCES	INCLUDED

Position #	Organization	Position	Scope of Services	Total Cost (Year One)	Total Cost (Year Two)	Total Cost (Three)	Total Cost (Year Four Extension)	Total Cost (Year Five Extension)	Total Cost Term + Extensions)	Comments/Additional Information
1	Wade Trim	General Manager of the Water Utility	Treatment/Distribution Customer Services	\$307,529	\$313,679.20	\$319,952.78	\$326,351.83	\$332,878.87	\$1,600,391	Full time Manager
2	Wade Trim	Assistant General Manager Engineering	Treatment/Distribution	\$366,268	\$373,593.06	\$381,064.93	\$388,686.22	\$396,459.95	\$1,906,072	Full Time Assistant Manager
3	Wade Trim	Manager of Engineering Treatment	Treatment/Distribution	\$319,509	\$325,899.59	\$332,417.58	\$339,065.93	\$345,847.25	\$1,662,740	Full Time Manager Engineering
4	Wade Trim	Senior Engineer	Treatment/Distribution	\$295,159	\$301,062.64	\$307,083.89	\$313,225.57	\$319,490.08	\$1,536,022	Full Time Senior Senior
5	Wade Trim	Manager of Water Treatment Operations	Treatment	\$290,389	\$296,197.25	\$302,121.19	\$308,163.61	\$314,326.89	\$1,511,198	Full Time Manager Treatment
6	Wade Trim	Manager of Water Quality	Treatment/Distributions	\$173,910	\$177,387.87	\$180,935.63	\$184,554.34	\$188,245.43	\$905,033	Full Time Manager Water
7	Wade Trim	Managing Supervisor, Treatment	Treatment	\$290,389	\$296,197.25	\$302,121.19	\$308,163.61	\$314,326.89	\$1,511,198	Full Time Managing Supervisor
8	Wade Trim	Supervisor, Treatment	Treatment	\$194,710	\$198,603.83	\$202,575.91	\$206,627.43	\$210,759.98	\$1,013,277	Full Time Supervisor Supervisor
9	Wade Trim	Senior Operator	Treatment	\$189,510	\$193,299.84	\$197,165.84	\$201,109.16	\$205,131.34	\$986,216	Full Time Operator
10	Wade Trim	Senior Operator	Treatment	\$189,510	\$193,299.84	\$197,165.84	\$201,109.16	\$205,131.34	\$986,216	Full Time Operator
11	BANC3	Senior Operator	Treatment	\$163,510	\$166,779.89	\$170,115.49	\$173,517.80	\$176,988.16	\$850,911	Full Time Operator
12	Wade Trim	Operator	Treatment	\$163,510	\$166,779.89	\$170,115.49	\$173,517.80	\$176,988.16	\$850,911	Full Time Operator
13	Wade Trim	Operator	Treatment	\$163,510	\$166,779.89	\$170,115.49	\$173,517.80	\$176,988.16	\$850,911	Full Time Operator
14	Wade Trim	Operator	Treatment	\$163,510	\$166,779.89	\$170,115.49	\$173,517.80	\$176,988.16	\$850,911	Full Time Operator
15	BANC3	Operator	Treatment	\$163,510	\$166,779.89	\$170,115.49	\$173,517.80	\$176,988.16	\$850,911	Full Time Operator
16	BANC3	Operator	Treatment	\$163,510	\$166,779.89	\$170,115.49	\$173,517.80	\$176,988.16	\$850,911	Full Time Operator
17	Wade Trim	Manager of Distribution	Distribution	\$290,389	\$296,197.25	\$302,121.19	\$308,163.61	\$314,326.89	\$1,511,198	Full Time Manager of
18	Wade Trim	Assistant Manager of Distribution	Distribution	\$194,710	\$198,603.83	\$202,575.91	\$206,627.43	\$210,759.98	\$1,013,277	Full Time Assistant of
19	Wade Trim	Manager of Customer Service	Customer Service/Distribution	\$356,649	\$363,782.33	\$371,057.97	\$378,479.13	\$386,048.72	\$1,856,017	Full Time Manager Customer
20	Wade Trim	Assistant Manager of Customer Service	Customer Service/Distribution	\$259,190	\$264,373.31	\$269,660.77	\$275,053.99	\$280,555.07	\$1,348,833	Full Time Assistant Customer
Column Totals				\$4,698,879	\$4,792,856	\$4,888,714	\$4,986,488	\$5,086,218	\$24,453,154	

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EXCEPTIONS	NONE
FATAL FLAW	NONE