

City of Trenton

*Community Development Block Grant
2015 Substantial Amendment (Cycle 40)*

July 1, 2015 – June 30, 2016

and

2016 Substantial Amendment (Cycle 41)

July 1, 2016 – June 30, 2017

and

2017 Substantial Amendment (Cycle 42)

July 1, 2017 – June 30, 2018

*Honorable W. Reed Gusciora, Esq.,
Mayor*

Department of Housing & Economic Development

Executive Summary: FY 2015, FY 2016, and 2017 Substantial Amendment

The purpose of this Substantial Amendment (SA) is to re-obligate FY 2015, FY 2016 and FY 2017 Community Development Block Grant (CDBG) funds towards projects and activities that are ready to be implemented.

FY 2017: Due to the loss of FY 2017 funding from the U.S. Department of Housing and Urban Development (HUD) based on the prior administrations decision to take a voluntary grant reduction to repay funds that HUD found were ineligible expenses. Reallocated funds from FY 2015 and FY 2016 will assist in funding public services proposed in the FY 2017 Annual Action Plan.

FY 2015 and 2016: Several public service activities identified in the 2015 Consolidated Plan were not funded or funds were reduced due to capacity issues. The following tables show the FY 2015 programs that will cancelled or reduced. The second table shows the FY 2016 projects that will be added:

FY2015 Program - Projects Canceled Or Reduced	IDIS	FY2015 Budget	FY2015 Budget Recapture	FY2015 Revised Budget
Young Scholars' Institute	1718	\$38,250.00	(\$16,707.39)	\$21,542.61
Living Hope Empowerment Center	1723	\$28,526.00	(\$28,526.00)	\$0
Millhill Child & Family Development Corporation	1727	\$40,694.00	(\$197.96)	\$40,496.04
Boys & Girls Club of Trenton/Mercer County	1734	\$25,500.00	(\$388.22)	\$25,111.78
Boys & Girls Club of Trenton/Mercer County	1737	\$25,500.00	(\$310.41)	\$25,189.59
Mercer County Hispanic Association	1738	\$42,500.00	(\$42,500.00)	\$0
Bonner Center for Civic and Community Engagement at The College of NJ	1739	\$42,296.00	(\$2,516.25)	\$39,779.75
Enable, Inc.	1740	\$42,092.00	(\$29,885.32)	\$12,206.68
Play Soccer Nonprofit International	1741	\$32,045.00	(\$12,396.00)	\$19,649.00
YWCA Trenton	1744	\$29,750.00	(\$29,750.00)	\$0
Vocational Arts Science & Training Center Inc.	1745	\$17,000	(\$10,281.20)	\$6,718.80
			(\$173,458.75)	

FY 2016 - Projects to be added	IDIS	Budget	FY2016 Budget
Senior Center Operations	n.a.	\$185,630.19	\$85,458.75
The Trenton Community Music School, Inc.	1819	\$20,000.00	\$20,000.00
Catholic Youth Organization (CYO) of Mercer County	1813	\$20,000.00	\$20,000.00
Millhill Child & Family Development Corporation	1817	\$10,000.00	\$10,000.00
Latin American Legal Defense and Education Fund	1815	\$10,000.00	\$10,000.00
Trenton Children's Chorus, Inc.	1819	\$15,000.00	\$15,000.00
Court Appointed Special Advocates of Mercer County, Inc.	1814	\$15,000.00	\$15,000.00