



INSTRUCTIONS

- Slides will be posted on www.Trentonnj.org
- If you experience technical difficulty with audio or video, please:
 - Log off, then log in again
- All participants will be muted
- Comments will immediately follow presentation



2019 ANNUAL ACTION PLAN SUBSTANTIAL AMENDMENT CARES ACT FUNDING

May 4, 2020



PURPOSE

To provide an overview of the supplemental CDBG and ESG grant funds and unexpended prior year funds available to the City of Trenton to help the community respond to and recover from the COVID-19 pandemic.



GENERAL OVERVIEW

- CARES Act
 - \$5 billion in supplemental Community Development Block Grant (CDBG-CV)
 - \$4 billion in supplemental Emergency Solutions Grant (ESG-CV)
- City of Trenton is eligible to receive \$1,741,304 in CDBG-CV and \$831,962 in ESG-CV funds
- Use of CDBG-CV funds must meet a National Objective and be CDBG eligible.



GENERAL OVERVIEW

National Objective: CDBG

1. Low and Moderate Income benefit - minimum 70% of funds

Income intake

Presumed benefit (seniors, homeless)

Nature and Location (food distribution)

2. Urgent Need – maximum 30% after admin is deducted

Can be used for without the low mod benefit



GENERAL OVERVIEW

ESG Eligible Uses

- Emergency Shelter
- Homeless Prevention
- Rapid Rehousing



GENERAL OVERVIEW

Types of Eligible Activities with Examples (HUD Quick Guide)

- Building Acquisition and Improvements – shelters, testing sites, hospital expansion to provide space for isolation, etc.
- Business Assistance – job loss prevention, financial assistance to microenterprises that support home health/quarantine, etc.
- Public Services – meal delivery, mobile testing sites, job training to expand pool of medical personnel available to respond to COVID-19 , etc.
- Administration – administration of grant, non-project specific emergency infection disease response plan, etc.
- Emergency Shelter – Shelter Operations, supplies, furnishings, equipment, transportation
- Street Outreach – Homeless engagement, equipping staff, case management and transportation
- Homeless Prevention - Up to 3 months of back rent payments to avoid eviction.



GENERAL OVERVIEW

Changes to the 2019-20 Annual Action Plan are primarily a result of:

- 1.The reprogramming of \$507,333.84 of HOME funds that were not expended.
- 2.The reprogramming of \$495,662.01 of CDBG funds that were not expended.
- 3.Programming \$1,741,304.00 in CDBG funding made available by the CARES Act.
- 4.Programming \$831,962.00 in ESG funding made available by the CARES Act.



PROPOSED USES

Admin	\$137,333.84
Small Business Loans	\$522,000.00
Legal Services Eviction/Foreclosure Prevention	\$75,000.00
Emergency Shelter Operations	\$1,100,000.00
Homeless Prevention ESG & TBA HOME	\$1,146,962.00
Shelter/Quarantine Site - Rehabilitation	\$200,966.01
Meal/Food Service for elderly and disabled residents	\$384,000.00
HMIS	\$10,000.00
Total	\$3,576,261.85



RECOMMENDATION

CDBG Administration - \$80,000

City Staff to Administer program

HOME Administration - \$57,333.84

City Staff to Administer program

HMIS- \$10,000

The City will utilize funds to support data collection and reporting efforts for the Shelter and Homeless Prevention spending to prevent the duplication of services across the various providers and funding sources.

Small Business Loans- \$522,000

The City will utilize funds to support the retention or creation of jobs in the City of Trenton by making loans to City of Trenton small Businesses that were affected by the loss of income due to COVID-19.



RECOMMENDATION

Emergency Shelter Operations- \$1,100,000

The City will utilize funds to support Emergency Shelter's operation costs to prevent the spread of COVID-19. Shelter Operations, including staff, maintenance, rent, repair, security, fuel, equipment, insurance, utilities, food, furnishings, and supplies necessary for the operation of the emergency shelter.

- City of Trenton Established Shelters \$800,000.00 (Sites TBD)
- Rescue Mission \$175,000.00
- Anchor House \$25,000.00
- Womanspace \$25,000.00
- Homefront \$75,000.00

Shelter Rehabilitation - \$200,966.01

The City will utilize funds to support the rehabilitation of public facilities to operate emergency shelters to prevent the spread of COVID-19. Sites TBD.



RECOMMENDATION

Homeless Prevention \$1,146,962

Provide up to 3 months of back rent payments to avoid eviction as the result of financial hardship related to COVID-19. Homeless Prevention for Trenton residents earning less than 50% of median income.

- Arm in Arm \$143,750.00
- Homefront \$201,250.00
- Catholic Charities \$184,000.00
- Village Resources \$57,500.00
- COT- Adult and family Services \$110,462.00
- Tenant Based Rental Assistance Program \$450,000.00

Legal Services for Tenants/Homeowners \$75,000

The City will utilize funds to support Eviction and Foreclosure prevention efforts for City of Trenton residents by providing legal assistance to tenants facing unlawful evictions or Homeowners facing Foreclosure. These services will include additional bilingual outreach and education to low income tenants Citywide



RECOMMENDATION

Meal/Food Service Program \$384,000

Meal program to prepare and deliver food/meals throughout the City to its most vulnerable populations- homeless, disabled, seniors, and low-income individuals and families.

- The City will utilize funds to meal service programs, support food pantries, soup kitchens and food banks to address the increase of needs caused by COVID-19.



SCHEDULE

MAY 4, 2020 – PUBLIC HEARING

MAY 5, 2020 – COMMENTS DUE

MAY 7, 2020 – CITY COUNCIL APPROVAL

MAY 14, 2020 – SUBMIT TO HUD

JUNE 2020 – HUD APPROVAL/CONTRACTS

JULY 1, 2020 – SUBRECIPIENTS AGREEMENTS



COMMENTS

or comments can be emailed to gadouglas@trentonnj.org by May 5th, 2020