

RESOLUTION

No. 22-096

Approved as to Form and Legality

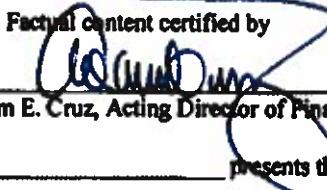

Wesley Bridges, City Attorney

Councilman /woman _____

Date of Adoption

MAR 23 2022

Factual content certified by


Adam E. Cruz, Acting Director of Finance

presents the following Resolution:

RESOLUTION AUTHORIZING EMERGENCY APPROPRIATIONS TO THE CY 2022 TEMPORARY BUDGETS OF THE CITY OF TRENTON CURRENT FUND

WHEREAS, an emergency has arisen with respect to providing funds for the operation of the City of Trenton Current Fund and no adequate provision has been made in the CY 2022 Temporary Budget for certain purposes, and N.J.S.A. 40A:4-20 provides for creation of an emergency appropriation for the certain purposes as listed below, and

WHEREAS, the total emergency temporary resolutions adopted for the CY 2022 year pursuant to the provisions of Chapter 96, P.L. 1951 including this resolution total \$64,655,101.28

NOW, THEREFORE BE IT RESOLVED, BY THE City Council of the City of Trenton, (by not less than two-thirds of all members thereof affirmatively concurring) that in accordance with N.J.S.A. 40A:4-20 the following emergency appropriations are hereby adopted as follows.

Mayor-SW	67,390.43
Mayor-OE	18,750.00
City Council-SW	26,378.75
City Council-OE	72,325.00
CITY COUNCIL ATTORNEY-SW	14,000.00
City Clerk-SW	35,166.10
City Clerk-OE	92,196.50
CITY CLERK OPRA-OE	10,000.00
Elections-OE	21,790.50
Administration-SW	98,231.79
Administration-OE	274,000.00
Summer Youth Employ-SW	12,000.00
Summer Youth Employ-OE	8,800.00
Public Defender -OE	225,000.00
Purchasing - SW	24,483.67
Purchasing -OE	12,287.50
MIS SW	15,513.71
MIS -OE	554,400.00

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Personnel - SW	47,100.00
Personnel - OE	15,000.00
Insurance - SW	18,270.00
Finance Director-SW	16,658.00
Finance Director-OE	450.00
Accounts and Control-SW	82,190.32
Accounts and Control-OE	2,215.50
Audit-OE	21,000.00
Treasury-SW	39,348.00
Treasury-OE	12,800.00
Tax Collection-SW	60,520.88
Tax Collection-OE	101,910.00
Assessments-SW	75,712.32
Assessments-OE	4,015.00
Revaluation-OE	41,200.00
Law-SW	122,222.42
Law-OE	750,000.00
PROSECUTORS - SW	-100,000.00
Health & Human Services-Director-SW	82,945.95
Health & Human Services-Director-OE	77,796.50
Shared Ser TMAC	15,804.63
Health Promotion & Code Enforcement-SW	57,779.31
Health Promotion&Code Enforce-OE	43,660.50
Environmental Health - SW	77,837.33
Environmental Health - OE	26,112.75
Registrar - SW	55,679.59
Registrar - OE	8,651.50
Shared Service HJA Contract OS CAP	129,500.00
Trenton Health Team Shared Services	140,000.00
Animal Control-SW	68,554.53
Animal Control-OE	209,900.00
Office of Adult & Family Services-SW	148,616.32
Office of Adult & Family Services -OE	54,271.50
Community Relations & Social Services-SW	193,390.19
Community Relations&Social Services-OE	18,980.88
CEAS-Salaries & Wages	118,119.74
COORDINATED ENTRY & ASSESSMENT SRVC-OE	29,353.85
Emer Shelter - OE	89,565.00
Public Assistance-oe	13,225.00

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Fire-SW	5,915,510.50
Fire-OE	525,000.00
Emergency Management-SW	36,000.00
Emergency Management-OE	25,600.00
Trenton Emergency Medical Service-OE	59,000.00
Police-SW	6,323,048.62
Police-OE	439,900.00
Crossing Guards - SW	97,132.98
Communications-SW	628,005.81
Communications-OE	86,187.50
EMD SHARED SERVICES	112,500.00
Public Works-Director-SW	87,659.40
Solid Waste Management-SW	853,630.63
Solid Waste Management-OE	29,600.00
Streets-SW	310,800.97
Streets-OE	11,300.00
Snow Removal OE	50,000.00
Public Property-SW	676,169.20
Public Property-OE	294,236.25
Traffic & Transportation-SW	56,707.43
Engineering&Operations-SW	32,602.84
Engineering & Operations-OE	30,000.00
Landfill-OE	872,700.00
RECYCLING-OE	282,000.00
Housing & Econ. Dev-Director-SW	49,397.55
Housing & Econ Dev-Director-OE	24,945.00
Planning Board-OE	33,513.50
R E/Property Manage-SW	115,630.58
R E/Property Manage-OE	51,750.00
Economic Development-SW	53,766.06
Economic Development-OE	9,310.00
Planning-SW	69,450.56
Planning-OE	38,725.00
Housing Production-SW	65,585.08
Housing Production-OE	4,250.00
Inspections-Director-SW	87,815.91
Inspections-Director-OE	8,910.00
Technical Services-SW	94,956.05
Technical Services-OE	16,550.00

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Tech Svc(dedicated)-SW	183,500.00
Tech Svc(inc fee rev)-SW	37,777.50
Housing Inspections-SW	185,914.87
Housing Inspections-OE	12,645.00
Weights and Measures-SW	-12,568.00
Weights and Measures-OE	600.00
Zoning Board-OE	4,450.00
Recreation, NRC-Director-SW	151,143.64
Recreation NRC-Director-OE	1,438.50
Recreation-SW	48,000.00
Recreation-OE	52,700.00
SUMMER FOOD	52,000.00
SUMMER FOOD	61,000.00
Recreation Maintenance & Nat'l. Res-SW	209,221.38
Recreation Maintenance & Nat'l Res-OE	226,874.75
Pool - SW	840,000.00
Pool - OE	315,600.74
Division of Culture-SW	12,220.84
Division of Culture-OE	8,575.00
Municipal Courts-SW	593,870.72
Municipal Courts-OE	256,351.75
Health Insurance-OE	8,185,203.43
Other Employee Benefits	15,400.00
Workers Compensation-OE	2,000,000.00
Unemployment Insurance-OE	648,300.00
Occupational Health Center-OE	48,000.00
General Liability Ins	1,000,000.00
Salary & Wage Adj. Program-SW	1,000,000.00
Accumulated Sick&Vac-SW	1,000,000.00
Trenton Free Public Library	90,778.48
Trenton Free Public Library-OE	345,278.42
Telephone-OE	47,500.00
Public Service-Electric-OE	146,000.00
DIRECT ENERGY - NATURAL GAS	150,000.00
Public Service-Street & TrafficLights-OE	492,495.38
Postage-OE	103,000.00
Gasoline Delivery	171,700.00
Diesel Fuel Delivery	101,000.00
Heating Fuel Oil-OE	12,500.00

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Ca-District Heating	139,400.00
Water Bills OE	118,250.00
Medicare-Employer Share-OE	275,000.00
Social Security System-OE	279,000.00
Consol P&F Pensions-OE	17,500.00
P & F Retirement Sys-OE	15,599,333.00
Public Employee Ret Sys-OE	5,995,027.00
DEFINED CONTRIBUTION RETIRE SYS	20,200.00
Judgment - Westside Plaza	300,000.00
Total Temporary Emergency	64,655,101.28

	Aye	Nay	Abstain	Absent		Aye	Nay	Abstain	Absent		Aye	Nay	Abstain	Absent
CALDWELL					RODRIGUEZ					MCBRIDE				
WILSON	✓								✓					
HARRISON	✓				VAUGHN		✓							
MUSCHAL	✓				WILKINS	✓								

This Resolution was adopted at a Meeting of the City Council of the City of Trenton on

MAR 23 2022

Kathy McBride
President of Council

Leontine S. Edwards-Carter
City Clerk
Assistant Municipal