

Trenton/Mercer CoC FY2022 Budget

Tier	Rank	Score	Agency	Sponsor	Project	Grant Number	Housing Type	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Admin	Requested	Awarded
1	1	125	New Jersey Housing and Mortgage Finance Agency		Mercer HMIS FY2022	NJ0152L2F142114	HMIS	\$0	\$0	\$0	\$0	\$19,970	\$0	\$19,970	\$19,970
1	2	102	City of Trenton	Anchor House	Coordinated Assessment for Youth (Anchor House)	NJ0561L2F142003	SSO	\$ -	\$ -	\$ 91,000.00	\$ -	\$ -	\$ 9,000.00	\$100,000	\$100,000
1	3	100	New Jersey Housing and Mortgage Finance Agency		Mercer HMIS FY2022 expansion		HMIS				\$ 20,000			\$ 20,000	\$ 20,000
1	4	93	City of Trenton	Oaks Integrated Care, Helping Arms, CCPACT, HomeFront	Mercer PSH 17 - Mercer County Leasing 2011 Consolidation	NJ0368L2F142008	PH	\$ 1,033,162.00	\$ -	\$ -	\$ 5,838.00	\$ -	\$ 71,254.00	\$1,110,254	\$1,110,254
1	5	90	City of Trenton	Oaks Integrated Care	PSH for Chronically Homeless Persons (Oaks) Consolidation	NJ0560L2F142003	PH	\$ -	\$ 125,508.00	\$ 5,174.00	\$ -	\$ 750.00	\$ 12,071.00	\$143,503	\$143,503
1	6	88	City of Trenton	Rescue Mission of Trenton	Permanent Supportive Housing for Chronically Homeless Women	NJ0464L2F142006	PH	\$ -	\$ 22,032.00	\$ 5,767.00	\$ -	\$ 800.00	\$ 1,805.00	\$30,404	\$30,404
1	7	88	City of Trenton	Woman Space	Joint TH-RRH for Survivors of Domestic Violence	NJ0593D2F142002	Joint TH & PH-RRH	\$ 46,044.00	\$ 121,560.00	\$ 58,622.00	\$ -	\$ 11,000.00	\$ 17,490.00	\$254,716	\$254,716
1	8	88	City of Trenton	N/A	Trenton Coordinated Entry	NJ0152L2F142013	SSO	\$0	\$0	\$165,919	\$0	\$3,000	\$16,706	\$185,625	\$185,625
1	9	87	City of Trenton	Oaks Integrated Care	Mercer PSH 8 - Housing First Phase 1 - Housing First Demonstration Initia	NJ0388L2F142009	PH	\$ -	\$ 698,280.00	\$ -	\$ -	\$ -	\$ 50,164.00	\$748,444	\$748,444
1	10	86	City of Trenton	Catholic Charities ECS	Mercer PSH 1 - CC On My Own	NJ0146L2F142013	PH	\$ -	\$ 259,272.00	\$ -	\$ -	\$ -	\$ 14,253.00	\$273,525	\$273,525
1	11	86	City of Trenton	Catholic Charities ECS	Mercer RRH 2 - CoC GA	NJ0400L2F142005	PH	\$ -	\$ 68,160.00	\$ 43,000.00	\$ -	\$ -	\$ 7,162.00	\$118,322	\$118,322
1	12	85	City of Trenton	Oaks Integrated Care	Housing First - Samaritan Trenton/Mercer 09	NJ0246L2F142006	PH	\$ -	\$ 98,448.00	\$ -	\$ -	\$ -	\$ 8,223.00	\$106,671	\$106,671
1	13	84	City of Trenton	Oaks Integrated Care, Catholic Charities BHS	Mercer PSH 3 - GTBHC & CC Greenwood Ave Consolidation	NJ0206L2F142012	PH	\$ -	\$ 618,912.00	\$ -	\$ -	\$ -	\$ 51,408.00	\$670,320	\$670,320
1	14	79	City of Trenton	Catholic Charities ECS	Housing Now Consolidation	NJ0536L2F142004	PH	\$ -	\$ 285,084.00	\$ 106,905.00	\$ -	\$ 1,000.00	\$ 24,751.00	\$417,740	\$417,740
1	15	78	City of Trenton	Rescue Mission of Trenton	501-507 Perry Street Shelter + Care	NJ0310L2F142006	PH	\$ -	\$ 148,500.00	\$ -	\$ -	\$ -	\$ 13,612.00	\$162,112	\$162,112
1	16	72	City of Trenton	Anchor House	Rapid Re-Housing for Homeless Youth Expansion	NJ0535L2F142004	PH	\$ -	\$ 126,660.00	\$ 69,521.00	\$ -	\$ 1,000.00	\$ 16,508.00	\$213,689	\$213,689
1/2	17	71	City of Trenton	Life Ties	Joint TH-RRH for Youth Consolidation	NJ0590L2F142002	Joint TH & PH-RRH	\$ 42,984.00	\$ 97,560.00	\$ 114,762.00	\$ 6,195.00	\$ 1,500.00	\$ 23,064.00	\$286,065	\$286,065
2	18	95	City of Trenton	Oaks	PSH for CH Individuals		PH	\$ -	\$ 73,560	\$ 25,396			\$ 10,996	\$ 97,856	\$ 109,962
2	19	92	City of Trenton	Home Front	PSH for CH Individuals/Families		PH	\$ 77,424		\$ 19,761	\$ 1,400		\$ 3,660	\$ 102,245	\$ 102,245
Planning Project:															
		N/A	City of Trenton	City of Trenton Department of Human Services	2022 CoC Planning Project			\$ -	\$ -	\$ -	\$ -	\$ -		Total Applied	\$5,218,808
New Projects:															

PPRN	\$	2,996,677.00
Total Renewal (Annual Renewal Demand - ARD)/FPRN	\$	4,841,360.00
Tier 1	\$	4,599,292.00
Anticipated Tier 2	\$	783,803.70
CoC Bonus Allowable	\$	242,068.00
Total DV Bonus	\$	299,068.00
Total Renewal & Bonus	\$	5,383,096.00
Allowable Planning Grant	\$	145,241.00
Total Amount of Funding	\$	5,528,337.00

PPRN		
Trenton	\$	2,354,973.00
Ewing Township	\$	71,219.00
Hamilton	\$	185,542.00
Mercer County	\$	315,600.00
Princeton	\$	69,343.00
Total	\$	2,996,677.00