

Trenton/Mercer CoC FY2023 Budget

Tier	Rank	Score	Agency	Sponsor	Project	Grant Number	Housing Type	Leasing	Rental Assistance	Supportive Services	VAWA	Operating Costs	HMIS	Admin	Requested	Awarded
1	1	96	NJ HMFA	N/A	Mercer HMIS FY2023	NJ0152L2F142114	HMIS	\$ -	\$ -	\$ -		\$ -	\$ 15,970.00	\$ -	\$ 39,970.00	\$ 39,970.00
1	2	95	City of Trenton	Rescue Mission of Trenton	Permanent Supportive Housing for Chronically Homeless Women	NJ0464L2F142006	PH	\$ -	\$ 22,032.00	\$ 5,767.00		\$ -	\$ 800.00	\$ 1,805.00	\$ 30,404.00	\$ 30,404.00
1	3	92	City of Trenton	N/A	Trenton Coordinated Entry	NJ0657L2F142201	SSO	\$ -	\$ -	\$ 165,919.00		\$ -	\$ 3,000.00	\$ 16,706.00	\$ 185,625.00	\$ 185,625.00
1	4	89	City of Trenton	Oaks Integrated Care	Housing First - Samaritan Trenton/Mercer 09	NJ0246L2F142006	PH	\$ -	\$ 98,448.00	\$ -		\$ -	\$ -	\$ 8,223.00	\$ 106,671.00	\$ 106,671.00
1	5	89	City of Trenton	Oaks Integrated Care, Catholic Charities	Mercer PSH 3 - GTBHC & CC Greenwood Ave Consolidation	NJ0206L2F142012	PH	\$ -	\$ 566,952.00	\$ -	\$ 1,968.00	\$ -	\$ -	\$ 51,400.00	\$ 670,320.00	\$ 620,320.00
1	6	87	City of Trenton	Rescue Mission of Trenton	501-507 Perry Street Shelter + Care	NJ0310L2F142006	PH	\$ -	\$ 148,500.00	\$ -		\$ -	\$ -	\$ 13,612.00	\$ 162,112.00	\$ 162,112.00
1	7	85	City of Trenton	Catholic Charities ECS	Housing Now Consolidation	NJ0536L2F142004	PH	\$ -	\$ 183,348.00	\$ 108,741.00		\$ -	\$ 1,000.00	\$ 24,651.00	\$ 417,740.00	\$ 317,740.00
1	8	82	City of Trenton	Oaks Integrated Care	Mercer PSH 8 - Housing First Phase 1 - Housing First Demonstration	NJ0388L2F142009	PH	\$ -	\$ 698,280.00	\$ -		\$ -	\$ -	\$ 50,164.00	\$ 748,444.00	\$ 748,444.00
1	9	80	City of Trenton	Anchor House	Coordinated Assessment for Youth (Anchor House)	NJ0561L2F142003	SSO	\$ -	\$ -	\$ 91,000.00		\$ -	\$ -	\$ 9,000.00	\$ 100,000.00	\$ 100,000.00
1	10	79	City of Trenton	Woman Space	Joint TH-RRH for Survivors of Domestic Violence	NJ0593D2F142002	Joint TH & PH-RRH	\$ 46,044.00	\$ 121,560.00	\$ 58,622.00		\$ -	\$ 11,000.00	\$ 17,490.00	\$ 254,716.00	\$ 254,716.00
1	11	79	City of Trenton	Catholic Charities ECS	Mercer PSH 1 - CC On My Own	NJ0146L2F142013	PH	\$ -	\$ 259,272.00	\$ -		\$ -	\$ -	\$ 14,253.00	\$ 273,525.00	\$ 273,525.00
1	12	78	City of Trenton	Oaks Integrated Care	PSH for Chronically Homeless Persons (Oaks) Consolidation	NJ0560L2F142003	PH	\$ -	\$ 107,400.00	\$ 5,050.00		\$ -	\$ 750.00	\$ 11,303.00	\$ 143,503.00	\$ 124,503.00
1	13	77	City of Trenton	Center for Family Services	Joint TH-RRH for Youth Consolidation	NJ0590L2F142002	Joint TH & PH-RRH	\$ 42,984.00	\$ 97,560.00	\$ 114,762.00		\$ 6,195.00	\$ 1,500.00	\$ 23,064.00	\$ 286,065.00	\$ 286,065.00
1	14	74	City of Trenton	Oaks Integrated Care, Helping Arms	Mercer PSH 17 - Mercer County Leasing 2011 Consolidation	NJ0368L2F142008	PH	\$ 933,162.00	\$ -	\$ -		\$ 5,838.00	\$ -	\$ 71,254.00	\$ 1,110,254.00	\$ 1,010,254.00
1	15	72	City of Trenton	Anchor House	Rapid Re-Housing for Homeless Youth Expansion	NJ0535L2F142004	PH	\$ -	\$ 126,660.00	\$ 69,521.00		\$ -	\$ 1,000.00	\$ 16,508.00	\$ 213,689.00	\$ 213,689.00
1/2	16	70	City of Trenton	Catholic Charities ECS	Mercer RRH 2 - CoC GA	NJ0400L2F142005	PH	\$ -	\$ 68,160.00	\$ 43,000.00		\$ -	\$ -	\$ 7,162.00	\$ 118,322.00	\$ 118,322.00
2	17	90	City of Trenton	Center for Family Services	RRH DV Bonus				\$ 77,424.00	\$ 58,664.00		\$ 7,392.00		\$ 12,500.00	\$ 155,980.00	\$ 155,980.00
2	18	96	City of Trenton	Anchor House	Anchor House Rapid Rehousing Program - LGBTQ+ youth				\$ 58,848.00	\$ 59,179.00				\$ 11,384.00	\$ 129,408.00	\$ 129,408.00
2	19	92	City of Trenton	Home Front	HomeFront PSH 2023			\$ 77,424.00		\$ 76,630.00		\$ 9,600.00		\$ 15,015.00	\$ 178,669.00	\$ 178,669.00
2	20	94	City of Trenton	Woman Space	Womanspace Safer Housing Project 2 RRH				\$ 121,560.00	\$ 48,333.00			\$ 11,000.00	\$ 17,651.00	\$ 217,188.00	\$ 198,544.00
2	21	94	City of Trenton	Woman Space	Joint TH-RRH for Survivors of Domestic Violence Expansion				\$ 174,984.00	\$ 106,150.00			\$ 11,000.00	\$ 9,084.00	\$ 303,222.00	\$ 301,218.00
		N/A	City of Trenton	N/A	2023 CoC Planning Project			\$ -	\$ -	\$ -		\$ -	\$ -			\$ 243,068.00
																\$ 5,799,247.00

Rejected:																Total:
		92	City of Trenton	Catholic Charities ECS	Joint TH/RRH				\$ 132,600.00	\$ 85,582.00				\$ 21,818.00	\$ 240,000.00	
		72	City of Trenton	Sanctuary for Veterans	Housing 4 All			\$ 40,280		\$ 65,825		\$ 40,000	\$ 750	\$ 14,686	\$ 161,540.50	
Reallocated:																
		89	City of Trenton	Oaks Integrated Care	Housing First - Samaritan Trenton/Mercer 09										\$ 50,000.00	
		85	City of Trenton	Catholic Charities ECS	Housing Now Consolidation										\$ 100,000.00	
		78	City of Trenton	Oaks Integrated Care	PSH for Chronically Homeless Persons (Oaks) Consolidation										\$ 19,000.00	
		74	City of Trenton	Oaks Integrated Care, Helping Arms	Mercer PSH 17 - Mercer County Leasing 2011 Consolidation										\$ 100,000.00	

PPRN	\$	3,545,237.00
Total Renewal (Annual Renewal Demand - ARD)/FPRN	\$	4,861,360.00
Tier 1	\$	4,521,065.00
Anticipated Tier 2	\$	680,590.00
Tier 2 w/DV	\$	1,035,114.00
CoC Bonus Allowable	\$	340,295.00
Total DV Bonus	\$	354,524.00
Total Renewal & Bonus	\$	5,556,179.00
Allowable Planning Grant	\$	243,068.00
Total Amount of Funding	\$	5,799,247.00