

**RFP2024-12 PROVIDER TO IMPLEMENT THE SOCIAL SERVICE ANTI-VIOLENCE
GRANT PROGRAM FOR THE TRNETON POLICE DEPARTMENT AND HEALTH AN
HUMAN SERVICES - VIRTUAL PROPOSAL OPENING DATE APRIL 3, 2024 AT 11:00AM**

RFP2024-12 PROVIDER TO IMPLEMENT THE SOCIAL SERVICE ANTI-VIOLENCE GRANT PROGRAM FOR THE TRENTON POLICE DEPARTMENT - VIRTUAL PROPOSAL OPENING DATE APRIL 3, 2024 AT 11:00AM	
NUMBER OF RESPONDENTS:	1
NAME OF BIDDER	ISLES, INC.
NJ BUSINESS REGISTRATION CERTIFICATE FOR CONTRACTOR	INCLUDED
EIC FOR CONTRACTOR	CERT#13435 EXP. 1/15/2026
NON-COLLUSION AFFADAVIT	INCLUDED
AMERICANS WITH DISABILITIES ACT OF 1990 LANGUAGE	INCLUDED
ETHICS COMPLAINT DISCLOSURE	INCLUDED
DEBARMENT NOTICE, STATE AND FEDERAL FOR CONTRACTOR	INCLUDED
CERTIFICATION AND DISCLOSURE OF POLITICAL CONTRIBUTIONS	INCLUDED
INVESTED ACTIVITIES ACTIVITIES IN IRAN	INCLUDED
CITY OF TRENTON RESIDENT EMPLOYMENT POLICY	INCLUDED
CERTIFICATE OF INSURANCE	REQUIRED FROM AWARDED PROPOSER
60-DAY EXTENSION COMPLIANCE	YES
PROVIDE PRIORITY EMERGENCY SERVICES	N/A
REFERENCES	INCLUDED
W-9	N/A
EXCEPTIONS (IF ANY)	NONE
TOTAL AMOUNT - SEE ATTACHED BREAK- DOWN OF PRICING	\$1,300,000.00
FATAL FLAW	NONE

<u>Category</u>	<u>Narrative</u>	<u>Total</u>
Project Director	Project coordination includes overall supervision of program design and implementation; coordination and communication among all TCST staff and contractors; hiring, evaluation, and review of staff and contractors. 80% of \$100,000 annual contract.	\$ 80,000.00
Operations Manager	coordinating and scheduling training, meetings, and events; communicating with TPD, City, Isles leadership, and various stakeholders; ensuring timely and accurate reporting. 80% of \$65k salary and 28% fringe.	\$ 66,560.00
Clinical Manager	Case management includes oversight of records of participants; ensuring effective service provision by HRI and Outreach Workers; serving as a secondary outreach worker for participants; coordination of services for individual participants. \$62k salary and 28% fringe.	\$ 79,360.00
Deputy Operations Manager	Manages Safe Passage, training scheduling, and assists management with supervisory tasks. \$56,000 salary and 28% fringe.	\$ 71,680.00
HRIs	2.5 FTE full-time High Risk Interventionists at \$55,500 salary and 28% fringe.	\$ 177,600.00
Outreach Workers	6 FTE Outreach Workers at \$20/h and 28% fringe.	\$ 279,552.00
Safe Passage Outreach Workers	6 part-time (25h/week) Safe Passage Outreach Workers at \$17.50/hour and 20% fringe.	\$ 163,800.00
Project administration	Administrative costs for: technology, HR, finance, grants management, internal staff training and technical assistance, project oversight, and other organizational administrative services provided for TCST project.	\$ 60,000.00
Travel for staff	Travel for staff costs include travel to/from participants homes, provider sites, participant job interview/sites, etc.	\$ 9,000.00
School Programming	After School Programming is included in Outreach Workers and Safe Passage staff roles and will be supported through those existing funding lines.	\$ -
Hardship Funds	Funding will provide small grants to victims, survivors, and their families and friends to retain stability in their housing and food security.	\$ 15,000.00
Training and Technical Assistance	Training includes training for all TCST staff from Professional Community Intervention Training Institute, as well as cultural competence training and trauma-informed care training, as needed.	\$ 75,000.00
Uniforms	Uniforms funding will cover uniforms for all TCST staff, including shirts, hats, jackets, and bags.	\$ 12,000.00
Program Evaluation		\$ 8,000.00
Staff Support	Clinician services provided for TCST staff to ensure mental and behavioral support.	\$ 30,000.00
Vehicle	Purchase of 15 passenger van to allow staff to travel among sites and meetings, and to travel to regional events.	\$ 35,000.00
Program Materials	Program materials includes office supplies, printing, educational materials, outreach and marketing materials, and activity supplies.	\$ 12,000.00
Food	Funding will provide meals, snacks, and refreshments for participants and their families and friends.	\$ 22,000.00
Grassroots anti-violence grants	Small grants and support for community-based organizations advancing the goals of TCST and similar programs.	\$ 103,448.00
TOTAL		\$ 1,300,000.00