

**RFP2024-12 PROVIDER TO IMPLEMENT THE SOCIAL SERVICE ANTI-VIOLENCE  
GRANT PROGRAM FOR THE TRNETON POLICE DEPARTMENT AND HEALTH AN  
HUMAN SERVICES - VIRTUAL PROPOSAL OPENING DATE APRIL 3, 2024 AT 11:00AM**

<b>RFP2024-12 PROVIDER TO IMPLEMENT THE SOCIAL SERVICE ANTI-VIOLENCE GRANT PROGRAM FOR THE TRENTON POLICE DEPARTMENT - VIRTUAL PROPOSAL OPENING DATE APRIL 3, 2024 AT 11:00AM</b>	
<b>NUMBER OF RESPONDENTS:</b>	<b>1</b>
<b>NAME OF BIDDER</b>	<b>ISLES, INC.</b>
<b>NJ BUSINESS REGISTRATION CERTIFICATE FOR CONTRACTOR</b>	<b>INCLUDED</b>
<b>EIC FOR CONTRACTOR</b>	<b>CERT#13435 EXP. 1/15/2026</b>
<b>NON-COLLUSION AFFADAVIT</b>	<b>INCLUDED</b>
<b>AMERICANS WITH DISABILITIES ACT OF 1990 LANGUAGE</b>	<b>INCLUDED</b>
<b>ETHICS COMPLAINT DISCLOSURE</b>	<b>INCLUDED</b>
<b>DEBARMENT NOTICE, STATE AND FEDERAL FOR CONTRACTOR</b>	<b>INCLUDED</b>
<b>CERTIFICATION AND DISCLOSURE OF POLITICAL CONTRIBUTIONS</b>	<b>INCLUDED</b>
<b>INVESTED ACTIVITIES ACTIVITIES IN IRAN</b>	<b>INCLUDED</b>
<b>CITY OF TRENTON RESIDENT EMPLOYMENT POLICY</b>	<b>INCLUDED</b>
<b>CERTIFICATE OF INSURANCE</b>	<b>REQUIRED FROM AWARDED PROPOSER</b>
<b>60-DAY EXTENSION COMPLIANCE</b>	<b>YES</b>
<b>PROVIDE PRIORITY EMERGENCY SERVICES</b>	<b>N/A</b>
<b>REFERENCES</b>	<b>INCLUDED</b>
<b>W-9</b>	<b>N/A</b>
<b>EXCEPTIONS (IF ANY)</b>	<b>NONE</b>
<b>TOTAL AMOUNT - SEE ATTACHED BREAK- DOWN OF PRICING</b>	<b>\$1,300,000.00</b>
<b>FATAL FLAW</b>	<b>NONE</b>

<u>Category</u>	<u>Narrative</u>	<u>Total</u>
Project Director	Project coordination includes overall supervision of program design and implementation; coordination and communication among all TCST staff and contractors; hiring, evaluation, and review of staff and contractors. 80% of \$100,000 annual contract.	\$ 80,000.00
Operations Manager	coordinating and scheduling training, meetings, and events; communicating with TPD, City, Isles leadership, and various stakeholders; ensuring timely and accurate reporting. 80% of \$65k salary and 28% fringe.	\$ 66,560.00
Clinical Manager	Case management includes oversight of records of participants; ensuring effective service provision by HRI and Outreach Workers; serving as a secondary outreach worker for participants; coordination of services for individual participants. \$62k salary and 28% fringe.	\$ 79,360.00
Deputy Operations Manager	Manages Safe Passage, training scheduling, and assists management with supervisory tasks. \$56,000 salary and 28% fringe.	\$ 71,680.00
HRIs	2.5 FTE full-time High Risk Interventionists at \$55,500 salary and 28% fringe.	\$ 177,600.00
Outreach Workers	6 FTE Outreach Workers at \$20/h and 28% fringe.	\$ 279,552.00
Safe Passage Outreach Workers	6 part-time (25h/week) Safe Passage Outreach Workers at \$17.50/hour and 20% fringe.	\$ 163,800.00
Project administration	Administrative costs for: technology, HR, finance, grants management, internal staff training and technical assistance, project oversight, and other organizational administrative services provided for TCST project.	\$ 60,000.00
Travel for staff	Travel for staff costs include travel to/from participants homes, provider sites, participant job interview/sites, etc.	\$ 9,000.00
School Programming	After School Programming is included in Outreach Workers and Safe Passage staff roles and will be supported through those existing funding lines.	\$ -
Hardship Funds	Funding will provide small grants to victims, survivors, and their families and friends to retain stability in their housing and food security.	\$ 15,000.00
Training and Technical Assistance	Training includes training for all TCST staff from Professional Community Intervention Training Institute, as well as cultural competence training and trauma-informed care training, as needed.	\$ 75,000.00
Uniforms	Uniforms funding will cover uniforms for all TCST staff, including shirts, hats, jackets, and bags.	\$ 12,000.00
Program Evaluation		\$ 8,000.00
Staff Support	Clinican services provided for TCST staff to ensure mental and behavioral support.	\$ 30,000.00
Vehicle	Purchase of 15 passenger van to allow staff to travel among sites and meetings, and to travel to regional events.	\$ 35,000.00
Program Materials	Program materials includes office supplies, printing, educational materials, outreach and marketing materials, and activity supplies.	\$ 12,000.00
Food	Funding will provide meals, snacks, and refreshments for participants and their families and friends.	\$ 22,000.00
Grassroots anti-violence grants	Small grants and support for community-based organizations advancing the goals of TCST and similar programs.	\$ 103,448.00
<b>TOTAL</b>		<b>\$ 1,300,000.00</b>